



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1829

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Enable the College to complete the CFK Academy Classroom Facility and EOC. In addition, the facility will be equipped with educational technology to support exceptional learning for CFK Academy students who are maximizing dual enrollment opportunities in Science, Technology, Engineering and Mathematics (STEM) courses and Career and Technical Education programs. The emergency operations center (EOC) will be used as a command center for the coordination of efforts to recover following severe weather or other disruptive events that may take place. The EOC will strengthen the College's ability to mitigate the risk of loss and theft of assets and expedite the recovery from an incident by providing an on campus 24/7 incident command and security facility.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	390,000
Fixed Capital Outlay	2,610,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	41%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	4,280,093	59%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	7,280,093	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	4,280,093	section 21	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The College has received a total of \$1,845,308 in HERFF I, II, and III funding. These funds were used for COVID-19 enhanced sanitation efforts, to improve distance learning technologies and remote work technologies, to conduct additional class sections as the number of students permitted in a classroom was diminished due to social distancing protocols, enhanced safety and security features, and to offset revenue loss.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Instructional technology, office equipment, instructional furniture, and office furniture.	390,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Escalating construction costs due to supply chain issues. Redesign costs to overcome severe supply chain construction delays to maintain construction timeline with completion in 2022-23.	2,610,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The CFK Academy Classroom Facility and EOC building will be constructed and the charter school will enroll up to 200 students. The charter school will maximize dual enrollment opportunities for students in the College's Science, Technology, Engineering and Mathematics (STEM) courses and Career and Technical Education (CTE) programs. In addition, the facility will serve as the College's EOC.

b. What activities and services will be provided to meet the intended purpose of these funds?

The facility will house a charter school for grades 9-12. The charter school will maximize dual enrollment opportunities for students in the College's Science, Technology, Engineering and Mathematics (STEM) courses and Career and Technical Education (CTE) programs. In addition, the facility will serve as the College's EOC.

c. What direct services will be provided to citizens by the appropriation project?

The facility will house a charter school for grades 9-12. The charter school will maximize dual enrollment opportunities for students in the College's Science, Technology, Engineering and Mathematics (STEM) courses and Career and Technical Education (CTE) programs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are high school students. Up to 200 students in grades 9-12 will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

At least 50% of the students will successfully earn postsecondary credits, postsecondary certifications, industry certifications, and/or associate degrees, while enrolled at the CFK Academy. The methodology to be used is the actual percentage of students enrolled at the CFK Academy earning postsecondary credits, postsecondary certifications, industry certifications, and/or associate degrees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If the project is not completed in three years, funds revert back to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The College of the Florida Keys



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number