



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1850

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Expand direct mobile anti sex-trafficking services to children and youth up to age 24, male & female, in 12 counties (Polk, Orange, Seminole, Lake, Osceola, Sumter, Brevard, Charlotte, Lee, Hendry, Glades and Collier counties). Expand ability to provide prevention and education services to school districts and local schools.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	11%
Matching Funds		
Federal	2,490,867	54%
State (excluding the amount of this request)	0	0%
Local	560,000	12%
Other	1,084,223	23%
Total Project Costs for Fiscal Year 2022-2023	4,635,090	100%

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	400,000	310A	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal VOCA funds and philanthropy

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$1,919,162 for Paycheck Protection Program (PPP) to maintain staff and operations.



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11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salary and benefits for Executive Director	44,530
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, and travel	8,532
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Salaries and benefits for direct care staff	303,918
Expense/Equipment/Travel/Supplies/Other	Provide direct care services for safe home residents, mobile team services, educational campaign and training for schools, and community advocacy and awareness.	102,796
Consultants/Contracted Services/Study	Survivor mentors services per state statute.	40,224
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Expand direct mobile anti sex-trafficking services to children up to age 24, male & female. Expand ability to provide prevention and education services to school districts and local schools.

b. What activities and services will be provided to meet the intended purpose of these funds?

24-hour mobile crisis intervention services for at-risk or identified children, teens and young adult victims of sex trafficking that include counseling, case management and survivor led advocacy and support, as well as prevention and education to various populations to include law enforcement, medical providers, hotel and hospitality industry, community leaders and school districts and educational professionals.

c. What direct services will be provided to citizens by the appropriation project?

The mobile crisis intervention teams provide trauma-informed based practices, client-centered modalities specific to trauma as related to sex trafficking, the mobile unit provides 24 hours a day, 7 days a week services of case management, advocacy, and clinical counseling with a team of a Clinician, Survivor Advocate and Survivor Mentor, education and awareness trainings for the community.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with poor mental health, persons with poor physical health, jobless persons, economically disadvantaged persons, at-risk youth, homeless persons, developmentally disabled persons, drug users (in health services), grade school, high school, and university/college students, currently or formerly incarcerated persons, drug offenders (in criminal justice), victims of crime, and community members. More than 800 people will be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will improve physical and mental health, enrich cultural experience, improve quality of education, protect the general public from harm (environmental, criminal, etc.), improve transportation conditions, enhance specific individuals' economic self sufficiency, reduce substance abuse, and divert from criminal/juvenile justice system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

Repayment of funds.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number