



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1875

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of new sidewalk along the west side of Palm Valley Rd. from Landrum Ln. to Woody Creek Dr. The total cost of the project is estimated to be \$2,200,000. The project will provide connection with existing sidewalk segments along Palm Valley Rd. and enhance the mobility experience for pedestrians.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	73%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	27%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,100,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$60 million. The funds were used for COVID response, affordable housing, rental assistance, and economic development.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of new sidewalk along the west side of Palm Valley Rd. from Landrum Ln. to Woody Creek Dr. Total project cost is estimated to be \$2,200,000.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Construction of new sidewalk along the west side of Palm Valley Rd. from Landrum Ln. to Woody Creek Dr.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Programmed funds will provide connection with existing sidewalk segments along Palm Valley Rd.

##### c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens will be increased level of service (LOS) after improvements are completed by providing walking options and access to residential areas and nearby businesses. The improvements will also separate pedestrians from vehicular traffic.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

General population.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Expected Outcomes:

1) The improvements will increase traffic and pedestrian safety.

Mmt.: Annual pedestrian counts after the improvements are completed.

2) Increase construction related jobs and spending on goods and services.

Mmt: a) Construction wages/annual average wage. b) Jobs created.

3) It is anticipated that the project will immediately create at least 10 construction-related job opportunities.

Mmt.: Audit successful contractor's employment records.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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1. Litigation
2. Liquidated damages
3. Negative performance review

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Local government ownership along respective roadway right-of-way segments.  
Palm Valley Rd. (local/county)



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number