



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1878

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

This is phase 2 of a 3-phase project to improve utility access in the north end of the city. The water portion of the project will create a looped system, allowing for redundancy, improving fire flow, and water quality. The sewer portion will allow decommissioning of up to 400 existing septic systems and prevent nearly 2000 new OSTDSs, and provide reclaimed water to benefit the Hillsborough River Basin MFL. The 1st project phase will construct a new master lift station in the northside service area, and ~17,000 linear feet of force main to connect to the existing municipal system. Phase 2 will install sewer lines (~12,500') along Kossik Rd from US 301 to Fort King Rd, and along Fort King from Simons Rd to Phelps Rd. (~5,000'). It also includes a water main (~4,000') along Kossik Rd from Greenslope Dr to Fort King Rd.

5. **State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,500,000
<b>Total State Funds Requested</b>	<b>3,500,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,500,000	44%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,500,000	56%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>8,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**  No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

\$51,958.98 from the U.S Department of Justice for the preparation, prevention, and response of COVID-19.  
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	These funds will be used for construction of ~12,500 LF of Force Main and ~4,000 LF of Water Main.	3,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>3,500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Elimination of septic systems, prevention of proliferation of septic systems, increased fire flow, increased water quality, and increased availability of reclaimed water in the Hillsborough Basin Water Use Caution Area,

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of water and sewer utility lines

**c. What direct services will be provided to citizens by the appropriation project?**

Centralized water and wastewater including fire hydrants at intervals that will offer some insurance offsets.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Homeowners and business owners along the project route. It is anticipated that approximately ### individuals will be immediately served by the system with an additional ##### individuals to be served over the next XX years.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

1. Elimination of up to 400 septic systems along the route measured by the number of connections to sewer and septic systems abandoned and the number of new wastewater connections over 10 years. Number of new construction connections prevented by requiring developers to connect to the centralized system.  
 2. Improved fire protection and reduced insurance premiums for homeowners within proximity to fire hydrants measured by system pressures for fire flow; the city will provide a notice to impacted homeowners regarding the potential for reduced insurance premiums associated with installation of fire hydrants.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure of the City of Zephyrhills to meet deliverables and performance measures may result in loss of future grant opportunities.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Zephyrhills will be the owner and operation and maintenance entity of the infrastructure.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Federal assistance has been pursued for Phase 1. Local ARPA funds are under evaluation.
- N/A

**18. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**19. What is the status of construction?**

Not ready.

**20. What percentage of the construction has been completed?**

0%

**21. What is the estimated completion date of construction?**

07/31/2026