



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1888

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

**4. Project/Program Description**

To seek contractual construction services to build 8,640 square foot Emergency Operations Center (EOC) and E911 dispatch hardened to a Category 4 storm on county owned property where the sheriff's complex is located on 27.62 acres valued at \$5.4 million. The county must provide an efficient/effective disaster preparedness facility for the head of operations and pre-/during/after storm events for first responders and coordinate with emergency personnel and state agencies. The project addresses EMS directive for E911 dispatch operations to be in closer proximity in order to speak, interact, and work in unison with the emergency operations. The design is completed. The current facility is not adequate to properly manage disaster related activities. The county is designated as a rural area of opportunity.

5. **State Agency to receive requested funds**

**State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	6,317,136
<b>Total State Funds Requested</b>	<b>6,317,136</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	6,317,136	93%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	500,000	7%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,817,136</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

Slated to receive a total of \$6,553,405. First distribution of ARPA funds addressing wastewater effluent management storage, community support programs, COVID-19 programs, and vaccine pods.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Contractual construction services to build the EOC as designed.	6,317,136
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>6,317,136</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The goal is to seek contractual construction services to build a 8,640 sq. ft. EOC and E911 dispatch as designed to withstand a Category 4 storm to protect life, health, and safety. The facility will serve as the head of operations (pre-/during and after storm events), house 1st responders, and efficiently coordinate with emergency personnel, state agencies, and disaster recovery providers in order to restore basic services to citizens faster and more efficiently. Also addresses directive from EMS for E911 dispatch to be in closer proximity in order to work in unison with the emergency operations.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Activities are to seek contractual construction services through the county's procurement process to build EOC as designed.

**c. What direct services will be provided to citizens by the appropriation project?**

A new EOC and E911 dispatch allows the county to effectively protect general public/citizens/evacuees and surrounding areas, etc., in pre-disaster preparedness activities, during and after storms, managing disaster response and recovery, address the needs of the community more efficiently, and improve the E911 dispatch operations due to the closer proximity to the county's emergency operations.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Florida residents, visitors, evacuees, and surrounding areas in this rural area of opportunity. Greater than 37,000 individuals.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

Construction of a state-approved 8,640 sq. ft. hardened EOC and E911 dispatch facility to specifications for a Category 4 storm that will effectively protect the general public by having a fully operational EOC and E911 dispatch with up to code equipment; allows for improved communications with 1st responders, disaster recovery providers, state agencies, etc., to restore basic services efficiently. Improved emergency management response. Employment maintained from project in this rural area of opportunity. The project is included in the Adopted Infrastructure Plan (November 2021), Local Mitigation Strategy (May 2021) and the Public Safety Plan (July 2020).

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Non-payment of invoices until milestones achieved; implementation of corrective action plan. Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Wakulla County.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number