



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1891

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

To expand training & professional development opportunities throughout the Florida Panhandle to educators who teach the history of the Holocaust, and expand programs through the Annual Holocaust Education Week activities. Funding of an Education & Outreach Coordinator and an OPS Administrative Assistant to coordinate the expanded training. These funds directly support the Florida Department of Education's mandate (1003.42 FS) that requires instruction of the history of the Holocaust.

Counties include: Madison, Taylor, Jefferson, Leon, Wakulla, Gadsden, Liberty, Franklin, Gulf, Calhoun, Jackson, Washington, Holmes, Bay, Walton, Okaloosa, Santa Rosa and Escambia.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	300,000	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

No funding is currently available to HERC to expand training & professional development opportunities for educators throughout the Florida Panhandle.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	(1) Education & Outreach Coordinator (\$40,000) (1) OPS Administrative Assistant (\$30,000)	70,000
Other Salary and Benefits	Employee benefits for both positions listed above	12,500
Expense/Equipment/Travel/Supplies/Other	Travel within the Panhandle to provide training and professional development for teachers who are statutorily mandated to teach Holocaust Education.	7,500
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Teacher training & professional development workshops throughout the Florida Panhandle (\$140,000) Annual Holocaust Education Week Programs, Lectures and Films throughout the Florida Panhandle (\$70,000).	210,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To expand training & professional development opportunities throughout the Florida Panhandle to educators who teach the history of the Holocaust, and expand programs through the Annual Holocaust Education Week activities. Funding of an Education & Outreach Coordinator and an OPS Administrative Assistant to coordinate the expanded training. These funds directly support the Florida Department of Education's mandate (1003.42 FS) that requires instruction of the history of the Holocaust.

b. What activities and services will be provided to meet the intended purpose of these funds?

Teaching diversity and better understanding through lessons about the history of the Holocaust. Professional development training workshops for Holocaust educators, and Annual Holocaust Education Week activities throughout the Florida Panhandle.

c. What direct services will be provided to citizens by the appropriation project?

Annual Holocaust Education Week activities throughout the Florida Panhandle.

d. Who is the target population served by this project? How many individuals are expected to be served?

Elderly, At-Risk Youth, Grade School Students, High School Students, University & College Students.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Through teacher training students will be taught in a manner that leads to an investigation of human behavior, an understanding of the ramifications of prejudice, racism, stereotyping and an examination of what it means to be a responsible and respectful person, for the purposes of encouraging tolerance of diversity in a pluralistic society and for nurturing and protecting democratic values and institutions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables or performance measures are not met the Department of Education may withhold and/or provide only partial funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number