



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1893

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Funding will support the Survive and Thrive Advocacy Center (STAC), a local anti-human trafficking non-profit agency, to provide direct assistance and services to survivors of sex and labor trafficking, and will fund education of community members and professionals to assist in preventing human trafficking, recognizing sex and labor trafficking situations, and safely and effectively respond.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	150,000
Fixed Capital Outlay	0
Total State Funds Requested	150,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	150,000	75%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	50,000	25%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1893

As of this date STAC has received a total of \$39,075, in the form of local grants from Leon County passed through to local non-profits. STAC used this funding to assist survivors of trafficking, outreach to underserved populations, and community training and education.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Part-time executive director contract to oversee project and contract compliance (\$25,000); administrative assistance (\$10,000).	35,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Direct support for trafficking survivors (\$30,000); costs of contracted victim advocate (\$35,000); cost for communications and outreach to community and vulnerable populations (\$25,000), training and education related costs (25,000).	115,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		150,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The purpose is to provide direct assistance to survivors of human trafficking and to provide community education on the topic of human trafficking.

b. What activities and services will be provided to meet the intended purpose of these funds?

For the delivery of direct assistance to trafficking survivors, activities and services include direct case management by STAC staff to support each survivor as their needs require. STAC will also conduct community education and direct social media and other digital outreach to all of the community, including contact points for survivors of human trafficking and vulnerable populations.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include case management assistance, advocacy, clothing, housing/shelter, counseling, supplies, food, transportation, cell phone/service, job assistance and many other unique and direct needs trafficked persons require. As mentioned above, direct services in the form of community education about human trafficking will also be provided to a wide range of community members, including professionals from healthcare, the justice system, faith community, non-profits and to many more who are contact points for people who are or might be victims of human trafficking.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population for this project is anyone who is vulnerable, primarily through economic insecurity, but also due to other factors, and who therefore human traffickers will seek out and exploit in sex and labor trafficking situations. This includes children and adults, deaf and persons with disabilities, the economically disadvantaged, homeless and at-risk youth, drug users and offenders, victims of crime, elderly, homeless, people with substance use disorders, mentally ill persons and others who have a vulnerability that a traffickers can exploit. The project is expected to directly assist at least 25 victims of human trafficking and to provide direct training and education to at least 1,000 persons.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1893

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefits to this project are the safety and support services received to at least 25 survivors of sex or labor trafficking which will help them to be safe and free of human trafficking and which will assist them as they rebuild their lives from the trauma of having been exploited and trafficked. This will be measured through monthly client reports. The educational and training program outcomes will be measured by attendance records and evaluations submitted by attendees.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds could be reduced or not allowed for failure to meet deliverables or performance measures as indicated in the contract and if appropriated.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1893

14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number