

LFIR # 1896

1. Project Title Neighborhood Medical Center Maternal & Pediatric Health Clinic

2. Senate Sponsor Loranne Ausley

3. Date of Request 12/08/2021

4. Project/Program Description

The specific purpose or goal to be achieved by this funding request is for the construction of a facility to house a maternal and pediatric health clinic in Gadsden County. The allocation of funds will help to increase the capacity and number of uninsured and medically under served maternal and pediatric patients that can be seen in Gadsden County. Gadsden County, a rural county in North Florida, consistently ranks as one of the lowest counties in statewide health outcomes for its residents and even lower for health outcomes for expectant mothers and their children.

5. State Agency to receive requested funds

Department of Health

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	750,000
Total State Funds Requested	750,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	46%
Matching Funds		
Federal	150,000	9%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	750,000	45%
Total Project Costs for Fiscal Year 2022-2023	1,650,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

HRSA Ryan White HIV/AIDS Program Part C (COVID 19)-53,750.00; HRSA FY2020 Expanding Capacity for Coronavirus Testing (ECT)-330,649.00; HRSA Health Center Coronavirus Aid, Relief, and Economic Security-931,955.00; HRSA FY Coronavirus Supplemental Funding for Health Centers-75,645.99; Local Community Based Workforce to Increase COV:ID-19 Vaccine Access-1,000,000.00; American Rescue Plan For Health Centers- 4,355,000; American Rescue Plan Health Center Infrastructure Support- 670,368.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other	Operational Costs: Other					
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Property acquisition and new construction of a 10,000 square foot, two story facility.	750,000				
Total State Funds Requested (m	ust equal total from question #6)	750,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose or goal to be achieved by this funding request is for the construction of a facility to house a maternal and pediatric health clinic in Gadsden County. The allocation of funds will help to increase the capacity and number of uninsured and medically under served maternal and pediatric patients that can be seen in Gadsden County. Gadsden County, a rural county in North Florida, consistently ranks as one of the lowest counties in statewide health outcomes for its residents and even lower for health outcomes for expectant mothers and their children. This facility and the maternal and pediatric services provided will help improve health outcomes and reduce service gaps that are occurring for expectant mothers and their infants in this area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Direct care to patients will be provided at the facility. Services include: obstetrics, pediatrics, and behavioral health. A portion of the facility will also be used as a health education and workforce training center to provide health education and wellness classes to expectant parents and children and train parents in critical healthcare fields.

c. What direct services will be provided to citizens by the appropriation project?

This facility and the maternal and pediatric services provided will help improve health outcomes and reduce service gaps that are occurring for expectant mothers and their infants in this area.

d. Who is the target population served by this project? How many individuals are expected to be served?



Over 1,000 individuals are expected to be served annually by this project. The majority of the funds requested will serve the following target populations or groups through its direct maternal, pediatric, and health/wellness education services: Persons with poor mental health; Persons with poor physical health; Jobless persons; Economically disadvantaged persons; At-risk youth; Drug users (in health services); Preschool students; Grade school students; High school students; Currently or formerly incarcerated persons; Drug offenders; and Victims of crime.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

be measured?

Improve physical health- Gadsden County, a rural county in North Florida, consistently ranks in the lowest tier in statewide health outcomes for its residents and even lower for health outcomes related to maternal and infant health. This facility will help improve health outcomes and reduce service gaps that are currently occurring. NMC will use Florida Department of Health maternal and pediatric health data for Gadsden County such as early pre-natal care, low birth weight, infant death rate, immunizations, physical activity, tobacco use, etc. to measure the benefits and successful outcomes of the clinic. Improve Mental Health- Residents of Gadsden County have very little access to mental and behavioral health service providers. This facility will provide access to mental and behavioral health services to women and children that is severely lacking in the area. Through its mental and behavioral health service providers and its health and wellness education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet performance measures or contract deliverables will result in corrective action plans and/or other financial penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The owner of the facility to receive fixed capital outlay funding is Neighborhood Medical Center, Inc. Neighborhood Medical Center is a Non-Profit 501(c)(3).



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14. Requestor Contact Information

	a. First Name	Jeanne'		Last Name	Freeman		
	b. Organization	Neighborhood Medical Center, Inc.					
	c. E-mail Address	JFreeman@neighborhoodmedicalcenter					
	d. Phone Number	(850)577	-1558	Ext.			
15.	Recipient Contact	Information					
	a. Organization	ganization Neighborhood Medical Center, Inc. unicipality and County Gadsden					
	b. Municipality and						
	c. Organization Type						
	□For Profit Entity	□For Profit Entity					
	⊠Non Profit 501(c)(3)					
	□Non Profit 501(c	l (c)(4)					
	□Local Entity						
	□University or Co	ollege					
	□Other (please sp	specify)					
	d. First Name	Jeanne'		Last Name	Freeman		
	e. E-mail Address	JFreema	n@neighborhood	Imedicalcente	ər		
	f. Phone Number						
16.	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None ss					
	c. E-mail Address						
	d. Phone Number						