



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1899

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This project will address neighborhood traffic calming with the overall concern for safety on local residential streets. Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements. This work will occur on SW 25th Street and/or SW 48th Avenue.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>600,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	300,000	1915A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES funds (\$3,778,690 total): Reimbursed for COVID-19 related expenses to mitigate and prevent further spread, such as, personal protective equipment and virtual working/service. American Rescue Plan Act funds: COVID-19 mitigation and prevention; behavioral health care; impacts on households and individuals; assistance to unemployment workers; revenue loss; assistance to small businesses and non-profits; and investment in infrastructure.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements.	300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The goal is to facilitate safety on local residential streets.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements.

##### c. What direct services will be provided to citizens by the appropriation project?

Traffic calming will include the redesign of streets, traffic circles, street humps, chokers, roadway striping, median closures, speed lump/speed cushions, textured pavements, center island narrowing, and other traffic calming improvement elements.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The community at large is the target population (seniors, youth, adults, motorists, pedestrians, residents, visitors, and businesses).

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit will be safer roadways for pedestrians, bicyclists, and motorists. The methodology of measuring the outcome will be the reduced number of vehicles traveling through residential streets and speed of vehicles due to the installed traffic calming device(s).



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of West Park, a local government, will be the owner and operator of the facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number