



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1903

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of the program is to support the professional growth of a diverse workforce through learn to work programs, workforce development certificates and corporate partnerships. The Learn to Work Initiative will align workforce development with employment strategies thereby creating economic opportunities for our students and community.

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,715,000
Fixed Capital Outlay	285,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	3,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



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CARES: \$21 million (disbursed in 3 pots) - Funds were used directly for students, tuition assistance, PPE, technology (online learning), etc.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	The program will hire a Director to lead and manage overall program	90,000
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Coordinators- learn to work coordinators Instructional Technologist IT support Administrative Support	330,000
Expense/Equipment/Travel/Supplies/Other	Learning Management System (License) Training Materials Equipment/Furniture Workforce Assimilation Lab	2,095,000
Consultants/Contracted Services/Study	Program Developers Scholar Practitioners	200,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Space Renovations for Training	285,000
Total State Funds Requested (must equal total from question #6)		3,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the program is to support the professional growth of a diverse workforce through learn to work programs, workforce development certificates and corporate partnerships. The Learn to Work Initiative will align workforce development with employment strategies thereby creating economic opportunities for our students and community.

b. What activities and services will be provided to meet the intended purpose of these funds?

Educational Activities and Academic instruction

c. What direct services will be provided to citizens by the appropriation project?

Participants will receive preparation, training and certificates for specific employment opportunities in targeted industries.

d. Who is the target population served by this project? How many individuals are expected to be served?

>800
Jobless persons, economically disadvantaged persons, at-risk youth, homeless, grade school students, high school students, university/college students, currently or formerly incarcerated persons

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improve quality education: Provide access to certificates and credentials to improve employment and economic opportunities in the community. Number of participants graduating with workforce development certificates and placed for employment.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not Profit 501(c)(3)



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number