



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1905

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funding request by the Florida Goodwill Association (FGA) will create direct jobs, training, and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low income individuals, disabled individuals, and veterans. DEO contracts with and administers the program to determine the required number of full time positions/jobs when combined with a required FGA funding match of 4 to 1.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	2,000,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	20%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	8,000,000	80%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>10,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	250,000	2198A	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Direct jobs, training, and placement services for persons with barriers to employment such as low income individuals, disabled individuals, and veterans.	2,000,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Direct jobs, training, and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low income individuals, disabled individuals, and veterans.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Direct jobs, training and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low income individuals, disabled individuals, and veterans.

**c. What direct services will be provided to citizens by the appropriation project?**

Direct jobs, training and placement services that will result in expanded employment opportunities for persons with barriers to employment such as low income individuals, disabled individuals, and veterans.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

The Florida Goodwill Association serves the elderly, persons with barriers to employment including the developmentally disabled individuals, physically disabled individuals, students, formerly incarcerated persons, veterans, and anyone who needs help. Goodwill contracts with DEO to establish the number of direct jobs and other performance measures. Previous contracts required a minimum of 100 new full time positions.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

The creation of jobs and the ability to serve and help a diverse clientele as listed in 12 (d.). The outcomes will be measured by the number of persons served and the number of jobs created.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**



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Cancellation of the contract/return of funds. Standard contract penalties are sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number