

LFIR # 1906

1. Project Title	Tampa Ditch Rehabilitation Projects

2. Senate Sponsor Darryl Rouson

3. Date of Request 11/22/2021

#### 4. Project/Program Description

This project will provide bank stabilization for multiple ditch conveyance systems. The project entails shoring up the eroded banks to minimize silt in the receiving waters. Further, improving the resiliency of the drainage ditch systems will provide for a more sustainable and functioning system within the City in keeping with the City's commitment to the Resilient Tampa Plan.

#### 5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
Total State Funds Requested	1,000,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

# 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



\$90.47 million in ARPA, CARES, HUD, JAG and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Construction of a bank stabilization system to shore up eroding banks, minimizing silt intrusion onto the receiving waters, and improving the resiliency of the drainage ditch network.	1,000,000
Total State Funds Requested (m	ust equal total from question #6)	1,000,000

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This project will provide bank stabilization for multiple ditch conveyance systems. The project entails shoring up the eroded banks to minimize silt in the receiving waters. Further, improving the resiliency of the drainage ditch systems will provide for a more sustainable and functioning system within the City in keeping with the City's commitment to the Resilient Tampa Plan.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction of a bank stabilization system to shore up eroding banks, minimizing silt intrusion onto the receiving waters, and improving the resiliency of the drainage ditch network.

#### c. What direct services will be provided to citizens by the appropriation project?

A better storm water management network.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

General population in city of nearly 400,000 residents.

## e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



This project will minimize bank erosion and siltation of multiple ditch bank systems. The City tracks bank erosion issues within the Mobility Department, Operations division. This project will provide an enhanced conveyance system to the receiving water

body, minimize erosion of the ditch banks and minimize siltation of the conveyance system. The ditches are monitored by the Mobility Department, Storm water Operations Division. A matrix has been developed to evaluate the severity of the erosion and

frequency needed to stabilize the system.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contractual penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities are owned by the City of Tampa.



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#### 14. Requestor Contact Information

a. First Name	Jane		Last Name	Castor
b. Organization	City of Tampa			
c. E-mail Address	jane.castor@tampagov.net			
d. Phone Number	(813)274-8251 Ext.			
15. Recipient Contact	Informatio	on		
a. Organization	City of Ta	ampa		
b. Municipality and	d County Hillsborough			
c. Organization Type				
□For Profit Entity				
□Non Profit 501(c)(3)				
□Non Profit 501(c)(4)				
☑Local Entity				
□University or Co	llege			
□Other (please specify)				
d. First Name	Alexande	r	Last Name	Awad
e. E-mail Address	alexander.awad@tampagov.net			
f. Phone Number				
16. Lobbyist Contact Information				
a. Name	Angela N	I. Drzewiecki		
b. Firm Name	Peebles,	Smith & Matthew	vs, Inc.	
c. E-mail Address	s angela@psmfl.net			
d. Phone Number	(850)681	-7383		



### Please complete the questions below for Water Projects only.

#### 17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

#### **18. What is the population economic status?**

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

#### 19. What is the status of construction?

Not ready.

#### 20. What percentage of the construction has been completed?

0%

#### 21. What is the estimated completion date of construction?

09/29/2023