

LFIR # 1907

1. Project Title Gray Street Complete Streets Improvements - Tampa

2. Senate Sponsor Darryl Rouson

**3. Date of Request** 11/22/2021

#### 4. Project/Program Description

The City of Tampa proposes to enhance Gray Street for use by the residents of the neighborhood, pedestrians, and bicyclists through improved facilities and speed management features. A recent traffic analysis conducted by the City of Tampa in December 2017 concluded that there is a cut-through traffic concern along Gray Street. Traffic calming was identified as an effective way to address this. New sidewalks and enhanced pedestrian crossing opportunities were also identified.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	250,000
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	250,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

#### 8. Has this project previously received state funding? No

Fiscal Year	Amo	ount	Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

#### 9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

### b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



#### If yes, indicate the amount of funds received and what the funds were used for.

\$90.47 million in ARPA, CARES, HUD, JAG, and HUD rental assistance that was used for small business assistance programs, housing and rental assistance programs, revenue recovery, testing, vaccine distribution, public safety overtime, and similar activities.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction and engineering.	250,000		
Total State Funds Requested (must equal total from question #6) 250,000				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This project will improve safety for families who walk and bike along the Gray Street Corridor. Gray Street is a key corridor of the city's West Tampa Multimodal Plan which aims to create a "livable city" by providing a robust network of pedestrian and bicycle accommodations in West Tampa.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Pedestrian and bicycle safety improvements as well as traffic calming.

#### c. What direct services will be provided to citizens by the appropriation project?

Safer mobility.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

General population in a city of nearly 400,000 residents.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The connection of sidewalk gaps and bicycle enhancements associated with the project will provide for safer transportation. Active transportation will better serve public health. The project also helps the city achieve its Vision Zero Goal. Monitoring traffic crashes will inform the effectiveness of the improvements along with continued engagement with the community for annual evaluations of safety along the corridor.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contractual penalties.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facilities are owned by the City of Tampa.



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### 14. Requestor Contact Information

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b. Organization	City of Tampa					
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15. Recipient Contact	5. Recipient Contact Information					
a. Organization	City of Ta	impa				
b. Municipality and	d County Hillsborough					
c. Organization Type						
□For Profit Entity						
□Non Profit 501(c)(3)						
□Non Profit 501(c	□Non Profit 501(c)(4)					
☑Local Entity	☑Local Entity					
□University or Co	llege					
□Other (please sp	becify)					
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