



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1919

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Jewish Senior Transportation will enable a minimum 600 frail older adults, including over 275 Holocaust survivors, to age in place by providing access to free transportation to medical appointments as well as social, cultural, educational, and health and well-being programs in order to improve and maintain their physical, mental, and emotional health and well-being.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	212,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>212,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	212,000	16%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	1,143,340	84%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,355,340</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$89,561 in COVID-19 relief funding. Funds were used as follows: \$27,000 for mental health counseling, \$29,111 for employee retention, and \$33,450 for Meals on Wheels.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits	5% of Transportation Program Manager	4,650
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	2 support staff and 1.5 FTE bus drivers	90,386
Expense/Equipment/Travel/Supplies/Other	Insurance, repairs, fuel, depreciation, background checks, IT costs	68,464
Consultants/Contracted Services/Study	Contracted external transportation services	48,500
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>212,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Jewish Senior Transportation will enable a minimum 600 frail older adults, including over 275 Holocaust survivors, to age in place by providing access to free transportation to medical appointments as well as social, cultural, educational, and health and well-being programs in order to improve and maintain their physical, mental, and emotional health and well-being.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

At least 600 frail seniors in south Palm Beach County will receive free transportation to medical appointments and/or social, cultural, and educational programs for seniors who have disabilities, limited mobility, are unable to safely operate a motor vehicle, or have no other means of transportation. This will enable them to remain active members of society.

##### c. What direct services will be provided to citizens by the appropriation project?

Free senior transportation will be provided directly to senior citizens.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

The program expects to serve at least 600 older adults including approximately 275 Holocaust survivors receiving services from the Holocaust Survivor Assistance program; 200 members of the Weisman Delray Community Senior Center; as well as 180 seniors who no longer drive and are enrolled in a volunteer driven ride program (Kibbitz and Ride).

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

80% of respondents will indicate that STJFS helped to improve their physical health by providing access to health and fitness programs, and/or medical appointments. 80% of respondents will indicate that STJFS helped to reduce isolation and improve mental health by providing access to social events, individual counseling, and/or support groups. 80% of respondents will indicate that STJFS enabled them to participate in cultural experiences (e.g. chorus, theater, concerts, arts classes, seminars, etc.) Client pre- and post surveys will be administered at the start and end of the fiscal year. Additionally, number of registrants and number of rides provided will be monitored.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Penalties for not meeting the contracted deliverables may warrant decreased funding. Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number