



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1926

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The After School/Weekend Rehabilitative Program is a program for youth with mental health and/or substance use (co-occurring) disorders. The youth are in the DJJ system and are provided with both the opportunity and support development to achieve and maintain a lifestyle free of crime and to move into contributing roles in society. The components of the program include, but are not limited to, education intervention, mental health and substance use treatment, social skills training and mentoring.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	300,000
Fixed Capital Outlay	0
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	84%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	55,000	16%
Total Project Costs for Fiscal Year 2022-2023	355,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	300,000	1180	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Oversight of the program administrative, clinical and delinquency intervention, education and mental health and substance use service implementation.	31,000
Other Salary and Benefits	Clerical support, data collection/input, order supplies, etc., travel, computers, printing, schedule appointments.	14,000
Expense/Equipment/Travel/Supplies/Other	Office supplies, travel (lease vehicle), computers, printers.	34,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Direct service staff implementing the services with clients and their families.	150,000
Expense/Equipment/Travel/Supplies/Other	Furniture, activities and education supplies, travel to and from program and weekend activities, food, facility maintenance, etc.	41,000
Consultants/Contracted Services/Study	Behavioral management, nutrition, employability skills/job linkage.	30,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		300,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide high and moderate risk youth with mental health and/or substance use issues who are involved in the DJJ System with both the opportunity and support to develop, achieve and maintain a lifestyle free of crime and to move into contributing roles in society.

b. What activities and services will be provided to meet the intended purpose of these funds?

Social Skills Group: Mental health individual and group counseling; Substance Use: Individual and group counseling; Mentoring; Recreation/Cultural Activities; Pre-employment Skills/Job Linkage; Academic Tutoring.

c. What direct services will be provided to citizens by the appropriation project?

Social Skills Group: Mental health individual and group counseling; Substance Use: Individual and group counseling; Mentoring; Recreation/Cultural Activities; Pre-employment Skills/Job Linkage; Academic Tutoring.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the youth who have mental health and/or substance use disorders that are on probation/diversionary status, and who are assessed as moderate - high risk to re-offend. The number of individuals expected to be served is 51-100.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Reduce recidivism: Post-assessment of life skills; employment and educational goals; pre- and post-achievement goals on service plan; reduce substance use; Achievement Goals of Evidence Based Program Treatment; no use of substances; diversion from the Criminal/Juvenile Justice System; assessment of performance in the Evidence Based Program delinquency interventions.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No suggestions at this time; the contracting agency's standard penalties will suffice.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number