



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1927

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Florida Civil Rights Museum, Inc., project will serve to fund the state's only statewide-focused civil rights museum. The project will increase tourism and cultural enhancement throughout the state. Partnerships with libraries, senior centers, community centers, colleges, universities, and other educational institutions will serve to increase knowledge of the Floridians who have made significant contributions throughout the state.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Fundraising, continuing to raise public awareness, state and federal grant dollars, and other private sources.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	An Executive Director/Project Head will be responsible for overseeing the day-to-day operations of the museum facility. The Executive Director will play an integral role in facilitating subsequent disbursement of funds to partner entities.	50,000
Other Salary and Benefits	Funding will assist in facilitating the implementation of the project.	50,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Staff hired to prepare documents and submit required reports.	60,000
Expense/Equipment/Travel/Supplies/Other	Travel/supplies needed in order to secure historical research and other relevant information.	20,000
Consultants/Contracted Services/Study	Obtaining additional information/documents/historical research.	320,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is a statewide initiative designed to produce a model community-based curriculum that will educate students and the general public on the lives and legacies of Florida's civil rights leaders and educational pioneers, regardless of race, color, creed, or national origin. In addition, funding will be used to develop a statewide consortium of libraries, senior, and community centers which will provide educational information to Florida's students, K-12.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Florida Civil Rights Museum will research the contributions of various historical figures to the history of the state. Tours, educational workshops, training sessions, and symposiums will be held statewide to educate K-12 students and the general public.

c. What direct services will be provided to citizens by the appropriation project?

Direct services include the teaching of the history of those civil rights figures significant to the state, through education by means of tutoring, training sessions, annual meetings, workshops, and providing information virtually. Educational materials produced will adhere to Sunshine State Standards, and prepared curricula will contribute to tourism/cultural enhancement across all strata, statewide.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target populations expected to be served by this funding request include elderly persons, economically disadvantaged persons, at-risk youth, preschool students, grade school students, high school students, and university/college students. More than 1,000,000 individuals are expected to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Educating the general public statewide about the contributions of little-known civil rights pioneers who have made significant contributions to the state. To educate Florida's students matriculating in public, as well as private institutions, and K-12, utilizing a newly-prepared, web-based curricula.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Funds dispersed for deliverables unmet will be returned to the Department of State. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number