



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1928

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The housing development funded through this request will be a shared living community for individuals with intellectual and developmental disabilities who require 24/7 supervision, co-located in an enriched independent living community. The community and program will be designed to maximize self help/independent living skills, provide greater autonomy, and empower enhanced participation in the community at large. The development of this program on the site of an enriched independent living community will address federal mandates to transition individuals with IDD from facility-based settings to community based settings, while providing vocational, educational, and recreational enrichment, inclusion, and opportunities to enhance connectedness, integration, and self-sufficiency within the community.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21		425,000	2272	Yes

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
-

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1928

No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Architecture and design consultants, IDD design services, programs and policies consultant, marketing and feasibility studies, supportive services consultant, legal services, and other consultants required to complete pre-development tasks. Capital funds to complete the architecture, engineering, surveying, testing, and infrastructure; including site-work, utilities, rough grading, and building pads, for the Village of Casa Familia Phase II.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funding is requested to support the development of a shared housing community for adults with intellectual and developmental disabilities who require 24/7 supervision, co-located in an enriched independent living community and supports the federal mandates to transition individuals with IDD from facility-based settings to community based settings while providing educational and recreational enrichment, inclusion, and opportunities to enhance connectedness, integration, and self-sufficiency. Additionally, funding will enable the implementation of a transportation program that increases access to the broader community and creates opportunities for education, employment, health care, and participation in community life otherwise out of reach.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include research and development of programs and services for self-help/daily living skills training, pre-construction and construction activities, including but not limited to architecture, engineering, testing, and site work.

c. What direct services will be provided to citizens by the appropriation project?

Services will include 24/7 supervision as needed, daily living skills assistance and training, residential habilitation services, educational enrichment, on-site recreational activities, and planned activities such as shopping, dining out, going to movies, and other recreational and leisure opportunities to enhance connectedness, integration, and self-sufficiency.

d. Who is the target population served by this project? How many individuals are expected to be served?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1928

Individuals served by this funding will include adults with intellectual and developmental disabilities who require 24/7 supervision but who will benefit from living in an environment that maximizes their potential for independence and self determination.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will develop best practices strategies to ensure residents are provided with a safe and secure environment and receive the training they require to maximize their self-help/independent living skills. This project will be programmatically designed to maximize opportunities for community integration and improve the quality of life of its residents.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of funds to the state. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Casa Familia, Inc.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1928

14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County
c. Organization Type
 For Profit Entity
 Non Profit 501(c)(3)
 Non Profit 501(c)(4)
 Local Entity
 University or College
 Other (please specify)
d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number