



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1935

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The purpose of the funds is to provide outreach, case management, substance use and mental health disorder treatment, targeting veterans and the indigent and low-income population of Duval, Clay, Nassau, St. Johns and Baker counties. Funding would allow the targeted population to receive individualized treatment to address their addiction and mental health needs in order to achieve long-term health and recovery, stable and independent living, and self-sustainability.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	409,455
Fixed Capital Outlay	0
Total State Funds Requested	409,455

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	409,455	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	409,455	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		409,455	367	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Federal assistance related to the Covid-19 pandemic totaled \$1,155,981.87 and was used for salaries, PPE, rent and utilities.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Vice President of Clinical Operations - will provide overall management and direction of the program to ensure effective and efficient operation.	22,050
Other Salary and Benefits	APRN - will provide daily clinical supervision of the direct care staff to ensure effective delivery of services to program participants; will implement quality improvement initiatives as identified to ensure program goals and objectives are met.	20,412
Expense/Equipment/Travel/Supplies/Other	Computer equipment, office supplies, local travel, rent and utilities.	7,200
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Nurse (25% level of effort) - will dispense medication (Methadone and Vivitrol). MAT Counselor (20% level of effort) - will provide group and individual counseling BH Case Manager (20% level of effort) - will provide substance use and co-occurring counseling. LMHC (20% level of effort) - Licensed Mental Health Counselor.	97,556
Expense/Equipment/Travel/Supplies/Other	Residential Boarding: utilities, food, transportation, and other supplies. Medication Cost: Methadone, Vivitrol Rental space to provide services at location easily accessible by clients, eliminating transportation barrier	201,157
Consultants/Contracted Services/Study	Psychiatrist (30% level of effort) - will provide oversight of mental health and substance use disorder treatment. APRN (30% level of effort) - Advanced Practice Registered Nurse - will provide mental health and medication management services.	61,080
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		409,455

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will provide for outreach, case management, substance use and mental health disorder treatment, targeting veterans and the indigent and low-income population of Duval, Clay, Nassau, St. Johns and Baker counties. Funding would allow the targeted population to receive individualized treatment to address their addiction and mental health needs in order to achieve long-term health and recovery, stable and independent living, and self-sustainability.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include: (1) substance use disorder and co-occurring disorder (substance use and mental health diagnosis) treatment to address opioid, alcohol and other drug addictions; (2) mental health disorder treatment; (3) urinalysis to identify substance use; (4) life-skills training to promote social inclusion, personal development, employ ability and self-sustainability; and (5) case management services to address the individual's overall health and human service needs.

c. What direct services will be provided to citizens by the appropriation project?



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The direct services to be provided include comprehensive in-depth assessments; development and review of individualized treatment plans; individual and group counseling; family counseling; substance use education including strategies to avoid substance use and relapse; life skills training (anger management, communication skills, employ ability skills, problem-solving, recovery training, decision-making, relationship skills, symptom management); mental health counseling services; medication management; medication-assisted treatment for opioid and alcohol addiction; and case management services to assist with long-term self-sustainability.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population are adult uninsured veterans and low-income, indigent individuals in Northeast Florida. The project will serve a total of 30 veterans and low-income, indigent individuals for a period of one year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is for participants to improve their health and well-being by abstaining from the use of drugs and alcohol, successful management of mental health disorders, and acquiring the skills necessary for independent living and self-sustainability. The methodology used to measure outcomes is the percentage of clients in treatment that are providing negative urine drug screens, completing treatment plan goals, and progressing in treatment. Observed monthly urine drug screens and the confirmation results. Treatment progress as determined by prognosis scale (good, fair or poor). Group and individual session participation measured via electronic health record system reporting. Reduced self-reported signs/symptoms of mental health disorders at 3, 6 and 12 month intervals while in treatment compared to others not receiving mental health treatment. Scores from the SRQ-20 assessment lowered at each given assessment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The State can request the funds be returned.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number