



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 1941

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Resurface CR 121 from SR 2 to US Highway 1. CR 121, formally SR 121, is a 35 mile long roadway connecting US 1 near the Florida-Georgia border south to US 90 in Duval County. Roadway traffic is predominantly freight traffic serving regional scale timber, sand mine, landfill, and truck traffic. Currently, CR 121 is a Nassau County maintained road with a classification of 'major collector.' The roadway conditions are mostly fair to poor, depending on the segment. The current estimate to mill and resurface the full length of the roadway is \$18.9 million. The Legislature appropriated funds, although a grant agreement from FDOT has not yet been received, to resurface 50% of the roadway as part of the Fiscal Year 2021-2022 budget. This request will complete the resurfacing project.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	9,500,000
<b>Total State Funds Requested</b>	<b>9,500,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	9,500,000	51%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	9,000,000	49%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>18,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	9,000,000	1915A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	The request is to execute phase 2 repairs. Phase 2 repairs include resurfacing of a segment of CR 121 from CR 119 to US 1 in Boulogne. The project includes design, engineering, construction, and construction engineering inspection of the resurfacing of CR 121.	9,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>9,500,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

CR 121 is a 35-mile long roadway connecting US 1 near the Florida-Georgia border south to US 90 in Duval County. CR 121 will have an increased impact on transportation as regional economic and job centers develop in Duval, Nassau, and Baker Counties. CR 121 will expand transportation choices and integrate modes for interregional and interstate trips, increase connectivity of economic regions, provide alternative evacuation routes, improve Florida's global competitiveness, and support economic expansion with increased freight mobility, trade development, and multi-modal freight options.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Design, engineering, construction, and construction engineering inspection of the resurfacing of CR 121.

##### c. What direct services will be provided to citizens by the appropriation project?

Repair of CR 121 will facilitate expanded transportation choices and integrate modes for interregional and interstate trips, increase connectivity of economic regions, provide alternative evacuation routes, improve Florida's global competitiveness, and support economic expansion with increased freight mobility, trade development, and multi-modal freight options.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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As a contributor to economic expansion of regional and state significance, a strategic infrastructure investment in CR 121 not only benefits the 1.6 million citizens that reside in the Jacksonville metro area, it also benefits the 22 million residents of Florida. This strategic investment improves the state's global competitiveness and will support job creation and economic expansion.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Buildout of job centers and industrial parks in Duval, Nassau, and Baker Counties; expand the region and state's economy; and create high wage jobs. Increase in nonresidential square footage and number of jobs in Duval, Baker, and Nassau Counties.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties are sufficient.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Nassau County.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number