



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1943

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

The project involves the construction of a community center which would also serve as a hurricane shelter. The proposed facility would consist of a single story building approximately 10,000 sq. ft. in size which would be utilized as a multi-purpose building and when needed as a hurricane/storm shelter. The proposed building would serve local citizens as a community center and in the event of a hurricane or other natural disaster as an emergency shelter. The building, which would be fully air conditioned, would include a gymnasium and community center. The proposed facility will consist of an indoor basketball court, kitchen, ADA compliant restrooms, and a back-up generator. The design and construction of the building would meet both the requirements for a hurricane/storm shelter, as defined by the ICC 500 Standard for the Design and Construction of Storm Shelters and the 7th Edition of the Florida Building Code.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,144,800
Total State Funds Requested	5,144,800

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,144,800	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,144,800	100%

8. **Has this project previously received state funding?** Yes No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** Yes No
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The construction of the proposed community center/hurricane/storm shelter facility is expected to require both architectural and engineering design, bidding and construction observation services, as well as the construction of the proposed facility by a licensed contractor.	5,144,800
Total State Funds Requested (must equal total from question #6)		5,144,800

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Once constructed, the community center will serve the entire population of the Town of Hilliard as a gathering place for social and recreational events. During significant weather events, the facility will also serve as a hurricane/storm shelter for community residents. As proposed, the building will have the ability to remain fully operational during and immediately after severe storms, tropical cyclones, and significant rain events (flooding conditions).

b. What activities and services will be provided to meet the intended purpose of these funds?

The gymnasium will provide a facility for recreational activities such as basketball and volleyball to be carried out. The community center will provide a place for community meetings, family reunions, weddings, bridal showers, educational forms, and other types of meetings to be carried out.

c. What direct services will be provided to citizens by the appropriation project?

The gymnasium will provide a facility for recreational activities such as basketball and volleyball to be carried out. The community center will provide a place for community meetings, family reunions, weddings, bridal showers, educational forms, and other types of meetings to be carried out. The building will also serve as a hurricane/storm shelter during and immediately following significant weather or natural disaster events.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Based upon the 2011-2015 American Census Survey the Town of Hilliard contains 3,010 people, 1,955 of which are low and moderate income, all of whom will be able to attend and participate in events held at the community center facility. During significant weather events and natural disasters all of the town's citizens will have the option of riding out the significant storm event in the hurricane shelter. Therefore, all 3,010 people will benefit from the town's community center once it is constructed.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected outcome is to have a community center and indoor recreational facility which will serve the entire community. The methodology to determine the success of the community center is how many events are scheduled at the facility and the number of people attending each event.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The Town of Hilliard should have the community center completed within 18 months from the full execution of the contract between the state agency and the town. Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town of Hilliard will own and operate the community center when it is completed.



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number