

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 1945

1. Project Title	Automated Licer	se Plate Reade	ers fo	or the Cit	y of Jackson	ville Beach	
2. Senate Sponsor	Aaron Bean						
3. Date of Request	12/04/2021						
4. Project/Program De	escription						
by identifying crimin	al vehicles entering, . LPRs shall be inst	exiting commun	nities	s, and for	r general mo	nitoring of municipa	w enforcement service al boundaries and target 11A, State Road 202,
5. State Agency to red	ceive requested fu	<b>nds</b> Depa	artme	ent of Lav	w Enforceme	ent	
State Agency conta	acted? No						
6. Amount of the Non	recurring Request	for Fiscal Yea	r 202	22-2023			
Type of Funding					Amo	unt	
Operations						0	
Fixed Capital Outlay	1					150,000	
<b>Total State Funds I</b>	Requested					150,000	
7. Total Project Cost f	or Fiscal Year 202	2-2023 (includi	ing r	natchin	g funds avai	lable for this proje	ect)
Type of Funding				Amo	unt	Percentage	
Total State Funds R	equested (from que	estion #6)			150,000	100%	
Matching Funds					T		
Federal					0	0%	
State (excluding the	amount of this requ	iest)			0	0%	
Local					0	0%	
Other  Total Project Costs	s for Fiscal Year 20	122-2023			1 <b>50,000</b>	0% <b>100%</b>	
Total i Toject Oosts	o loi i iscai i cai 20	722-2025			130,000	10070	
8. Has this project pro	eviously received	state funding?	1	Yes			
Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurrin	na		ecific priation #	Vetoed	
2021-22	0		,000		1249A	Yes	
0 la fta fadia.a.lil	ralis ta ha vanisaata	.40		No			
9. Is future funding lil				No			
a. If yes, indicate n	onrecurring amou	nt per year.					
b. Describe the sou	urce of funding tha	at can be used	in li	eu of sta	ate funding.		
40.114141			, .		. , .		40 1 10
10. Has the entity req	uesting this projec	ct received any	/ ted	erai ass	istance rela	ted to the COVID-	19 pandemic?
No							
If yes, indicate the	amount of funds i	received and w	vhat	the fund	ls were use	d for.	



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#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other	Operational Costs: Other					
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major Renovation:						
Construction/Renovation/Land/ Planning Engineering	Procurement and installation of LPRs at ingress/egress points and target areas.	150,000				
Total State Funds Requested (m	Fotal State Funds Requested (must equal total from question #6) 150,00					

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Identifying criminal vehicles entering/exiting communities, and general monitoring of municipal boundaries and target areas within the City of Jacksonville Beach in order to aid in investigations, provide evidentiary value, apprehend criminals, and assist in prosecution.

b. What activities and services will be provided to meet the intended purpose of these funds?

Identifying criminal vehicles entering/exiting communities, and general monitoring of municipal boundaries and target areas within the City of Jacksonville Beach in order to aid in investigations, provide evidentiary value, apprehend criminals, and assist in prosecution.

c. What direct services will be provided to citizens by the appropriation project?

Mitigation of criminal activities within the City of Jacksonville Beach.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents of the City of Jacksonville Beach (population 23,387), visitors from surrounding municipalities, and tourists from other cities, states, and countries (approximately 100,000 during special events and/or peak seasons).

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Mitigation of criminal activities within the City of Jacksonville Beach which will be measured by the solving of investigations, apprehension of criminals, and prosecution of defendants.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None (in addition to the standard penalties).



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relationship between the owners of the facility and the entity.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the

n/a		



### **The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023**

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14. Re	14. Requestor Contact Information									
a.	First Name	Michael		Last Name	Staffopoulos					
b.	Organization	City of Jacksonville Beach								
c.	E-mail Address	mstaffopo	mstaffopoulos@jaxbchfl.net							
d.	Phone Number	(904)270-	(904)270-1651 <b>Ext</b> .							
15. Re	15. Recipient Contact Information									
a.	a. Organization City of Jacksonville Beach									
b.	b. Municipality and County Duval									
C.	c. Organization Type									
Į	□For Profit Entity	tity								
Į	□Non Profit 501(c	rofit 501(c)(3)								
[	□Non Profit 501(c	Non Profit 501(c)(4)								
[	☑Local Entity									
Į	□University or College									
Į	□Other (please specify)									
d.	First Name	Gene Pa	ار	Last Name	Smith					
e.	E-mail Address	gsmith@jaxbchfl.net								
f.	Phone Number									
16. Lobbyist Contact Information										
a.	Name	Erin Daly Ballas								
b.	Firm Name	Public Affairs Consultants								
C.	E-mail Address	erindaly@paconsultants.com								
d.	Phone Number	(850)681-1065								