



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 1963

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Apalachicola owns and operates a Wastewater Treatment Facility (WWTF) that was originally placed into service in the 1950s. The plant has undergone several upgrades over the years, but has degraded and outdated process equipment which has resulted in the City being placed under consent order by FDEP for these failing components. The requested funds will be utilized for engineering design and permitting services to address the consent order items and provide the City with a system that meets all federal, state and local requirements. The design will also include a resiliency component to relocate the major system components out of the current flood zone.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,000,000
Fixed Capital Outlay	0
Total State Funds Requested	1,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

the City of Apalachicola received \$589,505 for the American Rescue Plan

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Surveying, engineering, permitting and construction administration services. These activities will take us through the bid process, making this project "shovel ready".	1,000,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The requested funds will be utilized to secure engineering services that will produce design solutions for the impaired components of the existing WWTF. Construction of the facility will satisfy the current consent order as well as provide the City with a fully functioning wastewater treatment facility that will meet all federal, state and local requirements. The facility will also have increased resiliency against future storm events that could cause catastrophic failure.

b. What activities and services will be provided to meet the intended purpose of these funds?

Surveying, engineering, permitting and construction administration services.

c. What direct services will be provided to citizens by the appropriation project?

This project will ensure the public health and safety needs of the citizens are prioritized by having a WWTF that meets Federal, State and Local standards. Additionally, the relocation of the major WWTF components to an outside of a designated flood zone will help to ensure resiliency to waste water discharges during future storm events.

d. Who is the target population served by this project? How many individuals are expected to be served?

Every property owner; residents and business owners in the City of Apalachicola will benefit from this project. In addition, all visitors to the city will also be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The design of a properly functioning waste water plant will ensure residents and businesses are not subject to the potential for system failure. Additionally, surface water quality discharge to the spray field and re-use system quality will be improved which will be a direct benefit to the environment. Lastly, the current consent order will be satisfied. Water quality will be assessed by water quality sampling. Component and structural integrity will be assessed through regular inspections by local and state officials.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Apalachicola is currently under a Consent Order with FDEP for degraded and outdated process equipment and structures. The City will work with the contracting agency to implement replacement of process components should funding be made available. Failing to meet deliverables could result in penalties associated with violations of the Consent Order.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City is the applicant and owner.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☒ Other (please specify) FDEP, CDBG-DR
- ☒ N/A

18. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☒ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

19. What is the status of construction?

Awaiting funding.

20. What percentage of the construction has been completed?

0%

21. What is the estimated completion date of construction?

12/31/2023