

LFIR # 1969

9. Is future funding lik a. If yes, indicate n	kely to be requested? onrecurring amount per year. urce of funding that can be used	No in lieu of state funding.				
9. Is future funding lik a. If yes, indicate n	onrecurring amount per year.					
	kely to be requested?	No				
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Fiscal Year (уууу-уу)	Amount Recurring Nonrecurrin	Specific Appropriation #	Vetoed			
8. Has this project pro	eviously received state funding?	No				
Total Project Costs	s for Fiscal Year 2022-2023	700,000	100%			
Other		0	0%			
Local		140,000	20%			
	amount of this request)	0	0%			
Federal		0	0%			
Matching Funds	equested (from question #6)	560,000	80%			
Type of Funding	aguasted (from guastian #6)	Amount	Percentage			
•	or Fiscal Year 2022-2023 (includi	ng matching funds avai		ect)		
Total State Funds I			560,000			
Fixed Capital Outlay	,		560,000			
Type of Funding Operations		Amo	Amount 0			
	3 • • • • • • • • • • • • • • • • • • •		unt			
State Agency conta	recurring Request for Fiscal Year	r 2022-2023				
5. State Agency to red	ceive requested funds Depa	artment of Environmental I	Protection			
situated on the interest the park to the water its useful life and the	ark, with over 50,000 annual visitor coastal waterway. The purpose of trway as well as the numerous nature proposed new boardwalk will be Ased new boardwalk will also be built	he requested funds is to r re preserve areas at the p NDA compliant so that any	eplace the existing park. The present by one wishing to enjo	boardwalk connecting oardwalk has exceeded by the park will be able		
4. Project/Program De	escription					
3. Date of Request	01/03/2022					
2. Senate Sponsor	Jeff Brandes					
1. Project Title	Largo - McGough Nature Park E	Boardwalk Replacement				



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If yes, indicate the amount of funds received and what the funds were used for.

The city has received approximately \$591,000 in Coronavirus Aid, Relief, and Economic Security (CARES) Act and approximately \$13 million in funding from the American Rescue Plan Act (ARPA). CARES funding was used primarily for paid sick leave, sanitation, personal protective equipment, and improvements to remote working resources and technology. ARPA funds have not yet been committed.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	Construction of new boardwalk at McGough Nature Park	560,000					
Total State Funds Requested (must equal total from question #6) 560,000							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be used to replace the boardwalk and pilings at McGough Nature Park which are at the end of their useful life and of an obsolete design. The new boardwalk will be constructed to be ADA compliant so that anyone wishing to enjoy the park will be able to do so. Additionally, the new boardwalk will be constructed with standards that take into account sea level rise.

b. What activities and services will be provided to meet the intended purpose of these funds?

McGough Nature Park is a 26 acre park located along the Intracoastal Waterway. The park features a nature center that houses live animal exhibits, including 22 rescued, non-releasable birds and offers numerous environmental education programs. The park is known for an abundance of aquatic wildlife and native plant species enjoyed by many thousands of visitors each year along the park's boardwalk.

c. What direct services will be provided to citizens by the appropriation project?

ADA-compliant access to the intercoastal waterway and nature preserve areas of the park.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population to be served by the project are local residents, students, and tourists. More than 50,000 visitors enjoy McGough Nature Park annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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The expected benefit and outcome of this project is to provide an enriching nature and educational experience to local residents, visitors, and tourists who visit McGough Nature Park by constructing a resilient, ADA-compliant boardwalk with an updated design to withstand the effects of sea level rise.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties for failing to meet deliverables could include repayment of funds or disqualification from future funding opportunities.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

McGough Nature Park is owned by the City of Largo.



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14	. Requestor Contact	t Informati	ion						
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	b. Organization	City of Largo							
	c. E-mail Address	chawks@largo.com							
	d. Phone Number	(727)586-7452 Ext.							
15	. Recipient Contact	Informatio	on						
	a. Organization	City of Largo							
b. Municipality and County Pinellas									
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(c	c)(3)							
	□Non Profit 501(c	c)(4)							
	☑Local Entity								
	□University or College								
	□Other (please specify)								
	d. First Name	Lara		Last Name	Khoury				
	e. E-mail Address	Ikhoury@largo.com							
	f. Phone Number								
16. Lobbyist Contact Information									
	a. Name	None							
	b. Firm Name	None							
	c. E-mail Address								
	d. Phone Number								