



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2007

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Museum will construct Pathways to Resilience, a 3,500 sq. ft. exhibit addressing the impact and solutions to climate change including critical Florida issues such as sea level rise, water quality, loss of biodiversity and extreme weather. A 1,500 sq. ft. traveling version of the exhibit will be produced and provided free to major science centers in 10 Florida counties. The permanent exhibit will impact 500,000 annually including citizens from 37 Florida counties. In addition, the project will impact 50,000 annually through regional and statewide outreach and provide an opportunity for 50 high school students to participate in a paid workforce development internship.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	22%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	10%
Other	3,250,000	68%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>4,750,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

SBA Shuttered Venue Operators Grant - \$1,634,051 for utilities, insurance, maintenance  
SBA Paycheck Protection Program - \$1,471,525 for staff salaries  
SBA Employee Retention Credit - \$768,712 for staff salaries  
Broward County Division of Cultural Affairs Supplemental Grant - \$20,000 for staff salaries  
State of Florida Division of Cultural Affairs CARES Grant - \$2,049 for utilities

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design, construction and installation of Pathways to Resilience, a 3,500 sq. ft. exhibit at the Museum. Design and construction of a 1,500 sq. ft. traveling exhibit version of Pathways to Resilience for travel to major science centers in 10 Florida counties. Development and delivery of Pathways to Resilience educational programs through regional and statewide outreach.	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The exhibit will be a hub that focuses on Florida's critical resiliency issues, cultivates climate citizenship and empowers citizens to explore solutions. The project will inspire dialogue and innovative thinking, introduce the latest scientific research from Florida universities, support Florida's resiliency industry through workforce development and empower people to protect themselves and their communities.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

The Museum will develop workshops, lectures, school tours and outreach that address key issues impacting the health and safety of Floridians including water quality, loss of biodiversity, extreme weather and sea level rise. Programs will annually impact 500,000 adults, children, parents and teachers, 50,000 Florida citizens through regional and statewide outreach and 50 high school student interns.

##### c. What direct services will be provided to citizens by the appropriation project?

The project will broaden civic engagement in resilience planning, engage teachers and parents in experiences that support children's learning, conduct a high school internship that ignites a passion for environmental stewardship, provide university researchers and sustainable industries with a public venue to showcase their research and innovations and empower the public to take personal action.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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The project will serve 500,000 adults, children, parents and teachers, citizens of and visitors to Florida through the Pathways to Resilience exhibit, plus an additional 50,000 through delivery of regional and statewide outreach. 50 high school students, primarily from low-income families, will participate in the workforce development internship.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Pathways to Resilience will increase public awareness and knowledge about critical climate change issues in Florida such as sea level rise, water quality, extreme weather and loss of biodiversity. It will provide Florida citizens with the skills and knowledge to make informed decision, take responsible action and propose solutions to the climate change issues facing themselves and their communities. Outcomes will be measured through attendance, program participation, pre-post surveys assessing knowledge gained and behaviors changed as well as public feedback in the exhibit.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Department of Environmental Protection may delay the opening of the exhibit until it meets its standards. The DEP may also withhold final payment on the project as well as refuse to fund any future projects with the Museum.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Museum of Discovery and Science owns the facility.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number