



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2008

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Summer Enrichment program will address educational service gaps for low-income youth and working families. The project replicates the success of the 2020 grant-funded program wherein 85% of campers maintained or improved their percentile rank in literacy and 78% in math; 88% of campers surveyed said they learned something new over the summer; and 97.9% indicated they had fun with their teacher over the summer.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	315,740
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>315,740</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	315,740	40%
<b>Matching Funds</b>		
Federal	155,975	20%
State (excluding the amount of this request)	100,000	13%
Local	200,000	25%
Other	15,000	2%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>786,715</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City was allocated \$13.1 million.

- \$2.1 million for small businesses
- \$1.6 million for residential assistance
- \$9.1 million to offset actual expenses like PPE, family sick time, FMLA testing site expenses, public safety payroll.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits	Recreation Specialists-Responsible for assisting the site-based teacher(s) with instructional delivery and the planning and implementation of project-based activities. Teachers-Responsible for delivering high-quality instruction in a fun camp environment, progress monitoring campers' learning, and facilitating targeted instructional support as needed.	121,440
Expense/Equipment/Travel/Supplies/Other	Educational supplies for campers, including books, digital learning applications, materials for project based learning and classroom supplies, and instructional resources for teachers, including training materials, classroom supplies and digital training resources.	77,000
Consultants/Contracted Services/Study	Education Enrichment-Services contracted to provide on-site and off-site field trips that provide learning extensions. Contracted Nonprofit Partners- Provide an afternoon extension to the school district's summer school, creating a full-day offering for low-income families	117,300
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>315,740</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The overall goal of the Summer Enrichment program is to address educational service gaps for low-income youth and working families.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Activities and services include curriculum design, teacher training, parent engagement and coordination across partners to enhance the summer learning experience.

##### c. What direct services will be provided to citizens by the appropriation project?

Children will benefit from academic instruction, project based learning activities and enrichment activities in a fun summer camp environment.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

At-risk youth, Grade school students, High school students. The target number of individuals to be served is 401-800.



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**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Mitigate the impact of summer learning loss by maintaining or improving campers' academic performance in core content areas. Pre-and post-academic assessments for continuously enrolled campers along with qualitative data on the camper experience. Program satisfaction from working families via parent survey.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Funding will be reduced or returned.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Not applicable.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number