



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2020

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Town of Cutler Bay is requesting \$100,000 to assist with the expansion of the Cutler Bay Active Adults Services Program. This project is a result of recommendations made in the Town's adopted Communities for a Lifetime Age-Friendly Action Plan. The goal of this project is to assist the Town's senior citizens in aging in place while enjoying an active lifestyle that will keep them connected with the local community. Funding from the State will be used as seed money to expand existing services. Activities include; community outings, regularly scheduled activities at the Town's new Franjo Park Community Center, and development of a directory to help older adults find trusted resources in the community.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	100,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

\$146,000-FDLE CESF for law enforcement and equipment, \$850,000-Miami-Dade CARES for law enforcement, emergency supplies, and resident financial support, \$21.89 million-ARPA for stormwater management, broadband, and small business support.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Purchase of non-capital equipment and supplies accessible for older adults (i.e. light exercise equipment, domino tables, large print games and books) - \$25,000; Travel and fees for regularly scheduled community outings - \$10,000, computers/tablets and support equipment for small computer lab for use by participants \$5,000	40,000
Consultants/Contracted Services/Study	Contract with consultant to research, design, print, and distribute resource guide	60,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the Active Adult Services program is to assist the Town in meeting the expressed needs of older adults in our community by incorporating more activities for residents 60+ years old, helping to identify available resources and programs for residents living in Cutler Bay (South Miami-Dade), and providing regular opportunities for socialization and recreation to keep residents engaged.

b. What activities and services will be provided to meet the intended purpose of these funds?

The project has three components: (1) Hosting at least one community outing per month, (2) providing community based recreation at the Town's newly opened Franjo Park Community Center, and (3) Develop a resource booklet to improve education and awareness of services available to them and how to access these services.

c. What direct services will be provided to citizens by the appropriation project?

The Town's park and recreation staff will provide direct services in the form of coordinating and chaperoning community outings, and facilitating activities offered at the Franjo Park Community Center.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population consists of older adults age 60+ residing in the Town of Cutler Bay or surrounding communities. It is expected that the program will reach 75 older adults in the first year, and distribute 200 resource booklets.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Cutler Bay is the first municipality in South Florida to have a Communities for a Lifetime (CFAL) Age-Friendly Action Plan, approved by the Florida Department of Elder Affairs and World Health Organization. Surveys conducted during the development of the action plan found that seniors are highly independent and capable of managing their lives; however, they are unaware of the services available to them in Cutler Bay and surrounding communities. The outcome of this project is to increase the availability of services and awareness of services to meet the needs of the community. This will be measured by completion of the booklet, and the number of people reached for the available programs.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we fail to meet our deliverables or performance measures, we should be given notice and the opportunity to come into compliance. Should we fail to address the concerns, funding should be withheld until a time that the project complies with the requirements. Failure to meet deliverables would cancel the contract and forfeiture of the remaining balance of unspent appropriation.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Not applicable



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☐ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☒ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number