

LFIR # 2029

1. Project Title	Volusia County Spruce Creek [Project	Dangerous Navigation Ha	zard Dredging	
2. Senate Sponsor	Tom Wright			
3. Date of Request	12/08/2021			
4. Project/Program D	escription			
through an existing vards of sediment w	and heavy rainfall, Spruce Creek, Railway Bridge making navigation rill create a safer navigational envir and commercial fishing uses. The	dangerous, if not impossi onment during all tidal co	ble. Dredging of app nditions for both ma	proximately 17,500 arine life and/or
5. State Agency to re	ceive requested funds Dep	artment of Environmental	Protection	
State Agency conta	acted? No			
6. Amount of the Non	recurring Request for Fiscal Yea	r 2022-2023		
Type of Funding		Amo	aunt	
Operations		Amo	0	
Fixed Capital Outlay	/		545,000	
Total State Funds			545,000	1
Type of Funding	for Fiscal Year 2022-2023 (includ	Amount	Percentage]
		F 4 F 000		
Total State Funds R	equested (from question #6)	545,000	70%	
Matching Funds	equested (from question #6)	545,000	70%	
Matching Funds Federal		0	0%	
Matching Funds Federal State (excluding the	amount of this request)	0	0% 0%	1
Matching Funds Federal State (excluding the Local		0 0 230,000	0% 0% 30%	
Matching Funds Federal State (excluding the Local Other	amount of this request)	0 0 230,000 0	0% 0% 30% 0%	
Matching Funds Federal State (excluding the Local Other		0 0 230,000	0% 0% 30%	
Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request)	0 0 230,000 0 775,000	0% 0% 30% 0%	
Matching Funds Federal State (excluding the Local Other Total Project Costs	amount of this request) s for Fiscal Year 2022-2023	0 0 230,000 0 775,000 No	0% 0% 30% 0%	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	amount of this request) s for Fiscal Year 2022-2023 eviously received state funding?	0 0 230,000 0 775,000 No	0% 0% 30% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro	amount of this request) s for Fiscal Year 2022-2023 eviously received state funding?	0 0 230,000 0 775,000 No	0% 0% 30% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project professor (yyyy-yy)	amount of this request) s for Fiscal Year 2022-2023 eviously received state funding?	0 0 230,000 0 775,000 No	0% 0% 30% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (уууу-уу) 9. Is future funding life	e amount of this request) s for Fiscal Year 2022-2023 eviously received state funding? Amount Recurring Nonrecurring kely to be requested?	0 0 230,000 0 775,000 No Specific Appropriation #	0% 0% 30% 0% 100%	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lil a. If yes, indicate n	e amount of this request) s for Fiscal Year 2022-2023 eviously received state funding? Amount Recurring Nonrecurring kely to be requested? conrecurring amount per year.	0 0 230,000 0 775,000 No Specific Appropriation #	0% 0% 30% 0% 100% Vetoed	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lil a. If yes, indicate n	e amount of this request) s for Fiscal Year 2022-2023 eviously received state funding? Amount Recurring Nonrecurring kely to be requested?	0 0 230,000 0 775,000 No Specific Appropriation #	0% 0% 30% 0% 100% Vetoed	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lil a. If yes, indicate n	e amount of this request) s for Fiscal Year 2022-2023 eviously received state funding? Amount Recurring Nonrecurring kely to be requested? conrecurring amount per year.	0 0 230,000 0 775,000 No Specific Appropriation #	0% 0% 30% 0% 100% Vetoed	
Matching Funds Federal State (excluding the Local Other Total Project Costs 8. Has this project pro Fiscal Year (yyyy-yy) 9. Is future funding lift a. If yes, indicate in b. Describe the sor	e amount of this request) s for Fiscal Year 2022-2023 eviously received state funding? Amount Recurring Nonrecurring kely to be requested? conrecurring amount per year.	230,000 0 775,000 No Specific Appropriation # No In lieu of state funding.	0% 0% 30% 0% 100%	



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If yes, indicate the amount of funds received and what the funds were used for.

CARES Act funding in the amount of \$96.7 million used for PPE, rental and mortgage assistance. ARPA funds in the amount of \$107 million will be used for eligible projects provided for by the federal government.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study	Permitting and construction/dredging of the subject channel	545,000
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (m	ust equal total from question #6)	545,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A wider and consistent channel will allow boats, paddleboarders, or kayakers to give one another a wider birth and thus make for a safer maritime environment. In addition, an Atlantic bottlenose dolphin and other large marine life are documented as being stranded due to the channel inundanted by sediment and other materials. The project will reduce, if not eliminate, the trapping of marine life on the western side of the railway bridge.

b. What activities and services will be provided to meet the intended purpose of these funds?

Permitting and dredging of the subject channel.

c. What direct services will be provided to citizens by the appropriation project?

Indirect services by the dredging project will allow safer passage through the channel. We do not anticipate any direct services to citizens.

d. Who is the target population served by this project? How many individuals are expected to be served?

Commercial and recreational fishing, paddleboarding, kayaking, and boating. The general public is expected to be served by providing a

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The project will allow for safer travel through the channel by provided an increase in the flushing action of tides. We anticipate feedback by the boating public and observation by commercial operators who routinely enjoy Spruce Creek.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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As a government entity currently administering grants from the federal and state governments, the County of Volusia would be subject to sanction for failing to meet its obligations.

13.	. The owners of the facility to receive, directly or	indirectly, any fixed capital out	tlay funding. Include the
	relationship between the owners of the facility		

There is no relationship.



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14.	Requestor Contact	Informat	ion			
	a. First Name	Jessica		Last Name	Winterwerp	
	b. Organization	Volusia County				
	c. E-mail Address	jwinterwerp@volusia.org				
	d. Phone Number	(386)248	-8072	Ext.		
15.	15. Recipient Contact Information					
	a. Organization	Volusia C	County			
	b. Municipality and	d County	Volusia			
	c. Organization Ty	ре				
	□For Profit Entity					
	□Non Profit 501(c	(c)(3)				
	□Non Profit 501(c	c)(4)				
	☑Local Entity	ocal Entity				
	□University or College					
	□Other (please specify)					
	d. First Name	Niles		Last Name	Cyzcki	
	e. E-mail Address	ncyacki@	volusia.org			
	f. Phone Number					
16.	16. Lobbyist Contact Information					
	a. Name	David Br	owning			
	b. Firm Name	The Sou	thern Group			
	c. E-mail Address	browning	@thesoutherngr	oup.com		
	d. Phone Number	(850)671	-4401			



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Please complete the questions below for Water Projects only.

17. I	Have you applied for alternative state funding?
	□ Waste Water Revolving Loan
	☐ Drinking Water Revolving Loan
	□ Small Community Wastewater Treatment Grant
	☐ Other (please specify)
	☑ N/A
18. \	What is the population economic status?
	☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
	☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
	□ Rural Area of Economic Concern
	☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
	☑ N/A
19. \	What is the status of construction?
	waiting on permitting and final design
20. \	What percentage of the construction has been completed?
	0
21. \	What is the estimated completion date of construction?
	06/30/2024