

1. Project Title	Miami Shores Village NE 104th Street Drainage Project	

2. Senate Sponsor Jason Pizzo

3. Date of Request 12/27/2021

4. Project/Program Description

Design and construct a drainage system on Northeast 104th Street from 12th Avenue to 16th Avenue to prevent standing water and water intrusion so water may drain properly during rainfall and high tide events.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount	
Operations	0	
Fixed Capital Outlay	320,000	
Total State Funds Requested	320,000	

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	320,000	50%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	320,000	50%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	640,000	100%	

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

No

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.



LFIR # 2031

ARPA funding received to date: \$2,595,674 (half of allocation)

Total expenses reimbursed with CARES: \$817,102.01 (itemized below)

Total Salaries, \$587,535.01: 1% Hazard Pay, \$43,000.00; Admin Cost, \$8,146.66; COVID Related Assignments, \$73,870.84; Daily Monitoring, \$65,530.41; FFCRA, \$56,087.35; Sanitizing Village-Wide, \$41,982.10; Zoom, \$11,209.36; Admin Convenience, \$271,638.91; Overtime PW, \$208.81; Public Health, \$12,381.99; Technical Assistance, \$3,478.58.

Total Operating Expenses, \$229,567.00: Business Grant Program, \$100,000.00; Long Distance Learning, \$2,000.00; Non-FEMA PPE, \$65,353.38; Park Sanitization, \$1,575.95; PPE, Disinfectants & Sanitizing Supplies for internal use, \$25,079.58; Zoom, Plexiglass, \$35,558.09.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:	Administrative Costs:			
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Majo	r Renovation:			
Construction/Renovation/Land/ Planning Engineering	Design and construct a new drainage system	320,000		
Total State Funds Requested (must equal total from question #6) 320,000				

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Streets will have less standing water and garages and homes on this street will not be flooded.

b. What activities and services will be provided to meet the intended purpose of these funds?

Draining water from this residential area will allow residents to have less impact from rainfall and high tide events as the properties on the north side of this street line the C-8 canal.

c. What direct services will be provided to citizens by the appropriation project?

The residents will see less water intrusion and damage to their properties with better accessibility and resiliency.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is a residential neighborhood that has direct impact from rainfall events and water intrusion during high tide.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



The streets will have less standing water so residents can access the roadways to their properties and not have water intrude into their homes, garages, and septic systems. The outcome may be measured by inspection of streets during rainfall events and high tides. Additionally, the reduction in the amount of complaints received.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Miami Shores Village



LFIR # 2031

14. Requestor Contact Information

	a. First Name	Esmond K.	Last Name	Scott		
	b. Organization	Miami Shores Village				
	c. E-mail Address	scotte@msvfl.gov				
	d. Phone Number	(305)754-6437	Ext.			
15	15. Recipient Contact Information					
	a. Organization	Miami Shores Village				
	b. Municipality and	nd County Miami-Dade				
	c. Organization Type					
	□For Profit Entity	t Entity				
	□Non Profit 501(c	:)(3)				
	□Non Profit 501(c	(c)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Esmond K.	Last Name	Scott		
	e. E-mail Address	s scotte@msvfl.gov (305)754-6437				
	f. Phone Number					
16	16. Lobbyist Contact Information					
	a. Name	Nelson D. Diaz The Southern Group diaz@thesoutherngroup.com				
	b. Firm Name					
	c. E-mail Address					
	d. Phone Number	(850)671-4401				



Please complete the questions below for Water Projects only.

17. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)
- ☑ N/A

18. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

19. What is the status of construction?

Not ready

20. What percentage of the construction has been completed?

0

21. What is the estimated completion date of construction?

12/31/2023