



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2043

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

Bray-Hendricks Park is a 40-year old park that is in critical need of upgrades to existing infrastructure to promote outdoor healthy activities for family members of all ages. This essential Town of Jay project is a proposed master planned sports complex within the town limits of Jay, Florida. The master plan includes one competition softball field, four baseball fields, two tee-ball fields, two tennis courts, two basketball courts, three soccer fields and a football field. Family oriented activities include a playground, outdoor fitness center, children's splash pad, walking trail, supported with ADA accessible buildings. Economically, the sports complex will be used to host sports tournaments and community wide events. Current youth recreation leagues bring hundreds of families to the park from northern Santa Rosa County communities. This family-centric project will promote a positive destination for businesses and increase the Economic Development of this small town.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
<b>Total State Funds Requested</b>	<b>300,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	10%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	300,000	10%
Local	1,000,000	33%
Other	1,400,000	47%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>3,000,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	300,000	L2105	No

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation of Bray-Hendricks Park Playing Surfaces.	300,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>300,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Funding will be used to renovate outdated sports surfaces for six different youth leagues, and a family oriented playground, outdoor fitness center and walking trail to create a Sports Complex available for residents of all ages. Family members of all ages will be able to utilize exercise equipment or competitive fields to promote physical and mental health. Bray-Hendricks park can additionally be used as a central distribution point for medial or emergency management teams as needed. Providing a positive family oriented community sports complex, it will be easier for businesses to expand and find high quality employees.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The renovation of 15 different playing fields will be supported with the funds provided by this Legislative Appropriation.

**c. What direct services will be provided to citizens by the appropriation project?**

The renovation of playing surfaces and infrastructure in the Bray-Hendricks Park will provide an upgraded community centric sports complex that will be capable of hosting tournaments bringing additional families to the Town of Jay to promote the local economy. The enclosed sports complex will provide a way to charge admissions to larger scale events or create a distribution center for large scale emergency events.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Families that reside in the northern Santa Rosa County area, surrounding town residents, local businesses, Jay High School sport teams, and your recreational leagues will all benefit from this project. An estimated 2,000 different families visit this park multiple times to support the youth programs and playground facilities.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**



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Provide a practical gathering place for civic groups and sports leagues of all ages and provide a point of distribution to coordinate and distribute essential resources during disaster recoveries or emergencies.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Standard contract penalties to be considered for failing to meet deliverables or performance standards.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The Town of Jay owns the Bray-Hendricks park land and will be the recipient of the Capital Outlay facilities.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number