



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2055

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This program will provide these afflicted children the ability to complete their academic grade level work, as well as share their thoughts, feelings, and desires as “speaking” students can do. For themselves, their families, other students and the community at large, of Sarasota, Manatee and Pinellas Counties, direct, local access for these afflicted children to S2C will have life changing consequences for the benefit of all.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	530,000
Fixed Capital Outlay	0
Total State Funds Requested	530,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	530,000	88%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	75,000	12%
Total Project Costs for Fiscal Year 2022-2023	605,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Federal Funds being requested through Representative Vern Buchanan Office and School is funding the program with approximaetly \$75,000 to \$90,000

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Will coordinate, oversee and manage students, families, staff, consultants, curriculum, materials, and training, through the growth, expansion, development and marketing of the pilot program.	30,000
Other Salary and Benefits	Communication and Regulation Partners and educators	320,000
Expense/Equipment/Travel/Supplies/Other	Curriculum licensing, continuing education, program training, educational materials, physical motor work equipment	130,000
Consultants/Contracted Services/Study	Consultation, oversight, development, as well as supervision of integrity, modality, administration and curriculum by Dr. Dana Johnson, PhD, MS., OTR/L	50,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		530,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This program will provide these afflicted children the ability to complete their academic grade level work, as well as share their thoughts, feelings, and desires as "speaking" students can do. For themselves, their families, other students and the community at large, of Sarasota, Manatee and Pinellas Counties, direct, local access for these afflicted children to S2C will have life changing consequences for the benefit of all.

b. What activities and services will be provided to meet the intended purpose of these funds?

18 a. 1:1 direct teaching of grade level academic lesson plans and curriculum, sensory and motor planning work, communication of wants, needs, desires and knowledge, facilitation of peer interaction and group academic work

c. What direct services will be provided to citizens by the appropriation project?

1:1 direct teaching, coaching, facilitating, academic and curriculum planning, delivery and matriculation

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is 5th to 7th graders in the Manatee School District. There will be 5 students served by this pilot program. Three students from Ave Maria Academy and two students from the Manatee School District.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved motor planning and control, improved central nervous system modulation and regulation with benefit to all physical bodily systems such as endocrine regulation, sleep cycles, digestion etc decrease in anxiety, depression, aggression, self injury students will be able to access age appropriate academic material for the first time, and will be able to show competence and achievement through test taking, and essay writing otherwise inaccessible to this population.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reimbursement of Funds if Goals are not met.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

None



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number