

LFIR # 2066

10. Has the entity requ	uesting this proje	ct received any fed	deral assistance rela	ted to the COVID-	19 pandemic?	
b. Describe the sou	irce of funding tha	at can be used in l	ieu of state funding.			
a. If yes, indicate no	_					
9. Is future funding lik	•		No		1	
Fiscal Year (yyyy-yy)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed		
8. Has this project pre	•		No		1	
<b>Total Project Costs</b>	for Fiscal Year 20	)22-2023	2,150,000	100%		
Other			0	0%		
Local			1,150,000	53%	1	
State (excluding the	amount of this requ	uest)	0	0%	1	
Federal			0	0%		
Total State Funds Ro	equesteu (IIOIII QUE	33UUI #U)	1,000,000	47%		
Type of Funding	aguantad /fram aus	oction #6)	Amount	Percentage		
7. Total Project Cost fo	or Fiscal Year 202	2-2023 (including	matching funds ava	ilable for this proj	ect)	
<b>Total State Funds F</b>	Requested			1,000,000		
Fixed Capital Outlay			1,000,000			
Operations				0		
Type of Funding			Amo	unt		
6. Amount of the Nonr	ecurring Request	for Fiscal Year 20	22-2023			
State Agency conta	cted? Yes					
5. State Agency to rec	ceive requested fu	nds Departm	ent of Economic Oppo	ortunity		
renovated Building 1	7 REACH Center a for industries prior	at the Stuart Airport. ritized by the county	s and movable equipn This center will be ut r. This includes aviation effectively.	ilized for workforce	s for the newly training with an marine industries. The	
4. Project/Program De	•					
3. Date of Request	01/03/2022					
2. Senate Sponsor	Gayle Harrell					
1. Project Title	Martin County R	EACH Center				

If yes, indicate the amount of funds received and what the funds were used for.



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\$28 million in CARES Act funds received and allocated for: community assistance - \$7.5 million (including \$1 million for food insecurity; \$500,000 for childcare assistance; \$500,000 for mental health support; and \$5.5 million for nonprofit assistance); economic assistance - \$6.5 million (including \$5.5 million for a business relief program; \$1 million for a tourism reboot program; and \$500,000 for a landlord relief program); and municipal assistance - \$14 million (including \$1 million for a municipal relief program; \$12.5 million for a public safety reimbursement program; and \$500,000 for a constitutional office reimbursement program).

\$31 million in ARPA funds received and allocated for: economic development assistance - \$3.5 million; library assistance - \$750,000; food and sundries assistance - \$3.2 million; broadband infrastructure - \$1 million; community partner relief - \$1.25 million; community assistance program - \$5.7 million; capital infrastructure assistance - \$13 million;

### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Major	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	The funds requested will be for telecommunication devices and movable equipment and furnishings for the newly renovated Building 17 REACH Center at the Stuart Airport. This includes technological resources like smart boards, computers, projectors, etc., for an effective workforce training classroom setting.	1,000,000				
Total State Funds Requested (must equal total from question #6)						

### 12. Program Performance

## a. What specific purpose or goal will be achieved by the funds requested?

The funds requested will be for telecommunication devices and movable equipment and furnishings for the newly renovated Building 17 REACH Center at the Stuart Airport. This center will be utilized for workforce training with an emphasis on training for industries prioritized by the county. This includes aviation, aerospace, and marine industries. The county is partnering with CareerSource to utilize this space effectively.

## b. What activities and services will be provided to meet the intended purpose of these funds?

The funds requested will be for telecommunication devices and movable equipment and furnishings for the newly renovated Building 17 REACH Center at the Stuart Airport. This center will be utilized for workforce training with an emphasis on training for industries prioritized by the county. This includes aviation, aerospace, and marine industries

### c. What direct services will be provided to citizens by the appropriation project?

The REACH Center is based directly on the goals of the recently passed REACH Act by the Florida Legislature. The upgrades in this facility are for workforce training to foster collaboration and cooperation among Martin County's business, training, and education communities and improving equity and access to an integrated workforce and education.



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d. Who is the target population served by this project? How many individuals are expected to be served?

More than 800 people are expected to be served including elderly, jobless, economically disadvantaged, at risk youth, high school, and university level populations.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This center will be utilized for workforce training with an emphasis on training for industries prioritized by the county. This includes aviation, aerospace, and marine industries. The REACH Center will track job placement and retention of the companies and organizations that utilize the center for workforce training.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The county owns the facility and is requesting the funds. The county is working with CareerSource, which will also utilize the space.



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14	. Requestor Contact	Informat	ion						
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15	. Recipient Contact	Informatio	on						
	a. Organization	Martin County Board of County Commissioners							
	b. Municipality and	l County	Martin						
	c. Organization Type								
	□For Profit Entity								
	□Non Profit 501(c	c)(3)							
	□Non Profit 501(c	2)(4)							
	☑Local Entity								
	□University or Co	ollege							
	□Other (please specify)								
	d. First Name	George		Last Name	Stokus				
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16. Lobbyist Contact Information									
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