

LFIR # 2069

1. Project Title	lect Title Lacoochee Industrial Area Right-Of-Way Improvements									
1. I Toject Title	Lacoochice maa	strial Area reight	Or way imp	Overnents						
2. Senate Sponsor	Danny Burgess									
3. Date of Request	12/20/2021									
4. Project/Program Des	scription									
Realignment of State	Road 575 and Bo	wer Road impro	ovements.							
5. State Agency to receive requested funds Department of Transportation										
State Agency contact	ted? Yes									
6. Amount of the Nonre	ecurring Request	for Fiscal Year	2022-2023							
Type of Funding				Amo	unt					
Operations					0					
Fixed Capital Outlay					5,919,395					
Total State Funds Re	equested				5,919,395					
7. Total Project Cost fo	r Fiscal Year 202	2-2023 (includi	ng matching	funds ava	ilable for this proje	ect)				
Type of Funding			Amou	ınt	Percentage					
Total State Funds Re	quested (from que	stion #6)		5,919,395	100%					
Matching Funds										
Federal	Federal			0 0%						
State (excluding the a	State (excluding the amount of this request)			0 0%						
Local	Local			0						
Other				0	0%					
Total Project Costs	for Fiscal Year 20	22-2023		5,919,395	100%					
8. Has this project prev	viously received	state funding?	Yes							
Fiscal Year	Amount			ecific	Vetoed					
(уууу-уу)	Recurring	Nonrecurrin	9	riation #						
2020-21	0	5,469,	395	1958A	No					
9. Is future funding like	ely to be requeste	ed?	No							
a. If yes, indicate no	nrecurring amou	nt per year.								
b. Describe the sour	ce of funding tha	t can be used	in lieu of sta	te funding.						
40 Has the antiture	ooting this	at received are:	fodovol	otonoo ==!-	stad to the COVID	10 nondomica				
10. Has the entity requ	esting this projec	ct received any	tederai assi	stance rela	ited to the COVID-	19 pandemic?				
Yes										
If yes, indicate the a	amount of funds i	eceived and w	hat the fund	s were use	d for.					
\$108 million for COV	/ID-19-related exp	enses, public he	ealth, public s	afety, and i	nfrastructure.					

11. Details on how the requested state funds will be expended



LFIR # 2069

Spending Category	Description	Amount					
Administrative Costs:							
Executive Director/Project Head Salary and Benefits		0					
Other Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/ Other		0					
Consultants/Contracted Services/Study		0					
Operational Costs: Other							
Salary and Benefits		0					
Expense/Equipment/Travel/Supplies/Other		0					
Consultants/Contracted Services/Study		0					
Fixed Capital Construction/Major Renovation:							
Construction/Renovation/Land/ Planning Engineering	State funds will be used for the realignment of State Road 575 and Bower Road to handle increased traffic in the area.	5,919,395					
Total State Funds Requested (must equal total from question #6)							

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The right-of-way and road improvements will allow safe passage of traffic entering and leaving a new industrial park in Lacoochee, an economically depressed area of east Pasco County.

b. What activities and services will be provided to meet the intended purpose of these funds?

Jobs will be provided to the economically depressed population of the area.

c. What direct services will be provided to citizens by the appropriation project?

Pasco County's Office of Economic Development estimates 500-700 new jobs will be created in the area. The road improvements will provide safety for traffic entering and leaving the industrial park.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the people who live in Pasco County and significant job creation is expected as a result of the improvements.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is to improve access and safety to the area where the new industrial park is being built. Pasco County Office of Economic Development estimates 500-700 jobs will be created at the industrial park, lifting the economically depressed area.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The contractor shall achieve substantial completion of the entire work no later that 365 days for the issuance of the construction permit. If the contractor fails to achieve substantial completions within the stated time, the contractor will receive a \$1000.00 per day fine. Standard contract penalties for the contract with the state will be sufficient.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.



LFIR # 2069

Pasco County will own the roads. The upgrades will not be on privately held property.



LFIR # 2069

14.	Requestor Contact	t Informat	ion						
	a. First Name	David		Last Name	Lambert				
	b. Organization	Lacoochee Area Redevelopment, Inc.							
	c. E-mail Address	dlambert@wrec.net							
	d. Phone Number	(352)567-5133 Ext. 6102							
15.	15. Recipient Contact Information								
	a. Organization	Pasco County							
	b. Municipality and	d County	Pasco						
	c. Organization Type								
	□For Profit Entity	1For Profit Entity							
	□Non Profit 501(c)(3)								
	□Non Profit 501(d	□Non Profit 501(c)(4)							
	☑Local Entity	Entity							
	□University or College								
	□Other (please specify)								
	d. First Name	Dan		Last Name	Biles				
	e. E-mail Address	dbiles@pascocountyfl.net							
	f. Phone Number								
16. Lobbyist Contact Information									
	a. Name	Ralph La	nir						
	b. Firm Name								
	c. E-mail Address	rlair@pascocountyfl.net							
	d. Phone Number	(352)521-5116							