

### The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2071

1. Proiect Title	Pahokee Marina Improvements

2. Senate Sponsor Gayle Harrell

**3. Date of Request** 12/02/2021

#### 4. Project/Program Description

Install infrastructure improvements at the Pahokee city marina and campground areas. These improvements include dock replacement, installation of power, lighting and security enhancements, pump out systems, stabilize shoreline protection, and install environmental equipment devices for blue green algae control at the marina. Upgrade power and water meters at campground sites. Construct an outdoor public event venue.

#### 5. State Agency to receive requested funds

Department of Economic Opportunity

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage	
Total State Funds Requested (from question #6)	2,000,000	100%	
Matching Funds			
Federal	0	0%	
State (excluding the amount of this request)	0	0%	
Local	0	0%	
Other	0	0%	
Total Project Costs for Fiscal Year 2022-2023	2,000,000	100%	

8. Has this project previously received state funding? Yes

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
)18-19	0	990,000	2233A	No	

#### 9. Is future funding likely to be requested?

No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

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If yes, indicate the amount of funds received and what the funds were used for.



#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Construction, renovation, planning, and engineering for the Pahokee marina and campground improvements.	2,000,000		
Total State Funds Requested (must equal total from question #6) 2,000				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

These improvements to the city marina and the campground facilities will generate eco-tourism and jobs for the region.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Boaters, campers, and fishers would benefit from having a first class marina and facilities directly on Lake Okeechobee. Pahokee marina would be closely related to the wider tourism and leisure industry by providing infrastructure and services for people to participate in leisure boating and other outdoor recreational activities.

#### c. What direct services will be provided to citizens by the appropriation project?

Greater volumes of eco-tourism and visitors will increase local business revenue and promote the Glades region as a hub for relocation, retirement, fishing tournaments, community development, and economic development.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Local residents, businesses, seasonal residents, boaters, campers, fishermen, and tourists. 100,000 individuals are expected to be served.

#### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will

#### be measured?

Increased activities and revenues generated from the marina and associated facilities to the local economy. Future economic development ventures facilitated through the increased numbers of visitors to the marina. Increased employment opportunities for local residents.

# f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Failure to meet deliverables without notifications of good reason will result in financial penalties as described in contract.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Pahokee.



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### 14. Requestor Contact Information

	a. First Name	Greg		Last Name	Thompson	
	b. Organization	City of Pahokee				
	c. E-mail Address	gthompson@cityofpahokee.com				
	d. Phone Number	(561)924	-5534	Ext.		
15.	. Recipient Contact Information					
	a. Organization	City of Pahokee				
	b. Municipality and	d County Palm Beach				
	c. Organization Type					
	□For Profit Entity	tity				
	□Non Profit 501(c	c)(3)				
	□Non Profit 501(c	2)(4)				
	☑Local Entity					
	□University or Co	ollege				
	□Other (please sp	specify)				
	d. First Name	Greg Last Name Thompson				
	e. E-mail Address	gthompson@cityofpahokee.com				
	f. Phone Number					
16.	6. Lobbyist Contact Information					
	a. Name	Thomas DeRita Jr.				
	b. Firm Name	Resource Group NA				
	c. E-mail Address	tomderitafl@gmail.com				
	d. Phone Number	(561)719-2877				