



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2072

1. Project Title Sewall's Point Septic to Sewer Conversion-South Sewall's Point Planning Phase

2. Senate Sponsor Gayle Harrell

3. Date of Request 11/19/2021

#### 4. Project/Program Description

Initiate the final phase of septic to sewer conversion within the Town of Sewall's Point, completing the planning phase to convert almost 700 septic tanks to a central sewer system. This planning phase includes design, surveys, and permitting for a peninsula surrounded by BMAP watershed St. Lucie River and the Indian River Lagoon. The planning phase will determine the system, methodologies for success and identify potential land acquisitions for needed lift stations and/or vacuum pump houses.

5. State Agency to receive requested funds Department of Environmental Protection

State Agency contacted? Yes

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	800,000
<b>Total State Funds Requested</b>	<b>800,000</b>

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	800,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	800,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,600,000</b>	<b>100%</b>

8. Has this project previously received state funding? Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2020-21	0	185,000	1607 A	No

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year. 500,000

b. Describe the source of funding that can be used in lieu of state funding.

American Rescue Plan Act funds, which are minimal for this small town. Two installments of just over \$500,000.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

\$60,000 from CARES Act funds. Funds were used to upgrade public meeting room for social distancing and video/live streaming capabilities for the public to attend virtually. The town has now received and the commission accepted \$570,000 in American Rescue Plan Act funds. The commission has not given direction as to how to use the funds at this point.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Survey public rights of ways; determine septic system best suited for geography & topography; design and engineer system; identify potential land acquisition needs for lift stations and/or pump houses; obtain permits; prepare bid package.	800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>800,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Initiate the final phase of septic to sewer conversion within the Town of Sewall's Point, completing the planning phase to convert almost 700 septic tanks to a central sewer system. This planning phase includes design, surveys, and permitting for a peninsula surrounded by BMAP watershed St. Lucie River and the Indian River Lagoon. The planning phase will determine the system, methodologies for success and identify potential land acquisitions for needed lift stations and/or vacuum pump houses.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Bidding process for consultant services, planning process for methodologies to include feedback and partnership with utility agency for centralized sewer. Public education and involvement to support public involvement. Establishing the best product and methodologies for the topography and budget. This information will be used for the next step which includes funding the final phase of the town's conversion.

##### c. What direct services will be provided to citizens by the appropriation project?

Public education on the process, public safety component and impact to the local community and regional environment. The potential for the consultant to validate that a gravity assisted grinder service will work as good as a vacuum service may save the public end user thousands of dollars and enable them to hook up as immediately needed, without a mandate prior.

##### d. Who is the target population served by this project? How many individuals are expected to be served?



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652 residential properties and 10 small businesses located in one building next to the St. Lucie River, a BMAP waterway.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Identifying best practices, preferred methodologies (types of sewer systems) and prioritized areas as part of the planning. Areas closest to the BMAP and the Indian River Lagoon are the desired priority. A grinder system allows for the prioritized areas to be completed first. A vacuum system is a mandated, regional system which "turns on" all at once. The consultant will be asked to craft a plan which offers the best benefit with a cost benefit analysis which will assist in guiding the town.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

If Grantee fails to meet deliverables or performance measures the agency may request a Corrective Action Plan (CAP) within 10 days of the date of the written request from the agency, or the agency may choose to withhold payment.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Not started.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/01/2024