



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2073

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

On October 10th, 2018, Hurricane Michael destroyed Blountstown Elementary School. The Calhoun County School Board received initial funding to construct a new Blountstown Elementary School during the 2021 Legislative Session. The additional funds being requested are necessary to make up the difference in construction costs as a result of the inflation in the construction market. The project was sized based upon DOE facility guidelines and funded based upon DOE student station allocations. However, the student station allocations were much lower than current market costs. The project was appropriately sized, but the costs have escalated such that the current allocation will not construct the facility as approved.

5. **State Agency to receive requested funds**

State Agency contacted? Yes

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	11,161,015
Total State Funds Requested	11,161,015

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	11,161,015	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	11,161,015	100%

8. **Has this project previously received state funding?** Yes

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	19,049,614	section 152	No

9. **Is future funding likely to be requested?** No

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

The District has received \$1,186,700.45 from the CARES Act grants for reimbursements of expenditures related to distance learning, cleaning supplies, PPE, additional staff support for instruction, sanitation, mental health assistance, air quality improvement, and instructional materials.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of permanent facilities to house 598 Pre-K through 5th grade students and carry out a full range of instructional and related services.	11,161,015
Total State Funds Requested (must equal total from question #6)		11,161,015

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds being requested are necessary to make up the difference in construction cost shortfalls resulting from inflation in the construction market. The completion of this project will provide students that are in temporary facilities basic educational amenities such as a library, a cafeteria, and a safe place to shelter in inclement weather.

b. What activities and services will be provided to meet the intended purpose of these funds?

High quality Pre-K through 5th grade student instructional services, social and emotional services for all students.

c. What direct services will be provided to citizens by the appropriation project?

Complete funding for construction of a facility to carry out educational programs, including a full range of academic offerings as well as exceptional student educational services. Those students that are in temporary facilities will also regain basic educational amenities that were lost as a result of the storm.

d. Who is the target population served by this project? How many individuals are expected to be served?

Approximately 598 students in grades Pre-K through 5th grade.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Permanent construction of a new Blountstown Elementary School will provide that current student population and all of the students that will attend BES in the future, basic educational amenities that were lost as a result of Hurricane Michael. Evidence of the outcomes of the completion of this project will be a fully constructed and operational replacement facility for the destroyed Blountstown Elementary School.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are applicable.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Calhoun County School Board will be the owner of the facility and deliver educational services to students that live in the attendance zone for Blountstown Elementary School.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number