



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2076

1. Project Title 2. Senate Sponsor 3. Date of Request 

## 4. Project/Program Description

The City of Maitland is extending sanitary sewers into the previously unsewered areas in the northeastern corner of the City within the Dommerich Hills subdivision. Phase II includes 89 homes currently on septic tanks that will be converted to central sanitary sewer. Installing a new central sanitary sewer system will remove a potential contaminant source from ground water and provide additional water for reuse.

5. State Agency to receive requested funds State Agency contacted? 

## 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

## 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	15%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	3,700,000	58%
Local	1,700,000	27%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>6,400,000</b>	<b>100%</b>

8. Has this project previously received state funding? 

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year. 

b. Describe the source of funding that can be used in lieu of state funding.

## 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City has received \$4.4 million in American Rescue Plan funds through the State of Florida. Due to the timing of receipt, the funds have yet to be designated.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction & Engineering	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

Phase II includes 89 homes currently on septic tanks in the Dommerich Hills subdivision that will be converted to central sanitary sewer.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

Installing a new central sanitary sewer system will remove a potential contaminant source from ground water and provide additional water for reuse.

##### c. What direct services will be provided to citizens by the appropriation project?

Central sanitary sewer system service will be extended to 89 homes currently on septic tanks.

##### d. Who is the target population served by this project? How many individuals are expected to be served?

City of Maitland residents in a currently unsewered area in the northeast area of the City of Maitland within the Dommerich Hills subdivision.

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Dommerich Hills subdivision is adjacent to a wetland and Lake Waumpi, which is part of the Lake Jesup Basin. Based upon studies of the Wekiva Basin conducted by the Florida Department of Health a typical septic system contributes 29 lbs of nitrogen to the environment annually. This project will eliminate over 2500 lbs of nitrogen from the groundwater annually.

##### f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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Standard contract penalties.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Maitland will be the owners of the new central sanitary sewer system.



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number



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**Please complete the questions below for Water Projects only.**

**17. Have you applied for alternative state funding?**

- ☒ Waste Water Revolving Loan
- ☐ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

**18. What is the population economic status?**

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☐ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☒ N/A

**19. What is the status of construction?**

Design is underway; construction not started.

**20. What percentage of the construction has been completed?**

0

**21. What is the estimated completion date of construction?**

12/31/2025