



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2082

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Bethune Center's mission is to promote the values exhibited by the life of Dr. Mary McLeod Bethune in an effort to offer solutions to issues that plague our communities, nation, and world. The Bethune Center aims to foster civic engagement; provide a space for research, scholarship, exhibitions, and performances; foster collaboration for solutions; provide innovation; propel students and faculty; and support the Arts.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	50,000
Fixed Capital Outlay	80,000
<b>Total State Funds Requested</b>	<b>130,000</b>

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	130,000	18%
<b>Matching Funds</b>		
Federal	583,790	82%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>713,790</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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B-CU received \$66,502,464 in federal COVID-19 assistance. All HEERF I student funds were distributed to eligible students who applied for assistance. All HEERF II and III student funds were distributed to eligible students.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Contracted services for guest speakers, food, transportation, educational materials, and others in order to implement programming	50,000
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Renovation and other preparation of the facility that will house the Bethune Center	80,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>130,000</b>

#### 12. Program Performance

##### a. What specific purpose or goal will be achieved by the funds requested?

The Bethune Center's mission is to promote the values exhibited by the life of Dr. Mary McLeod Bethune in an effort to offer solutions to issues that plague our communities, nation, and world. The Bethune Center aims to foster civic engagement; provide a space for research, scholarship, exhibitions, and performances; foster collaboration for solutions; provide innovation; propel students and faculty; and support the Arts.

##### b. What activities and services will be provided to meet the intended purpose of these funds?

To renovate the facility and to engage guest speakers and provide other educational materials on the life and legacy of Dr. Bethune.

##### c. What direct services will be provided to citizens by the appropriation project?

Renovation and Education

##### d. Who is the target population served by this project? How many individuals are expected to be served?

Visitors of the institution

##### e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

(1) Enrich Cultural Experience: Increase cultural programming, events, and education. Prevalence of cultural events will be measured before Bethune Center programming after six months and after one year.

(2) Improve quality of education: Improved knowledge of Dr. Mary McLeod Bethune and related subjects; improved outcomes in secondary school history and University African American studies courses. General knowledge of subject matter will be assessed before and after interaction with the Bethune Center; class grades and engagement will be measured before implementation and after the 2022-23 academic year.



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**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Failure to meet deliverable or performance measures would result in the suspension of remaining project funding until the failure is resolved.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Non Profit 501(c)(3)



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number