

LFIR # 2089

1. Project Title	City of Minneola - Citrus Grove Road Phase II
	City of Minneola - Citrus Grove Road Phase II

2. Senate Sponsor Dennis Baxley

**3. Date of Request** 12/27/2021

#### 4. Project/Program Description

This appropriation would complete the expansion of the main arterial road connecting access to U.S. 27 and the Florida Turnpike. Citrus Grove Road is a critical corridor for residential and business travel and the current road narrows from four lanes down to two traveling from both the east and the west. This appropriation will pay for all the components of this project.

#### 5. State Agency to receive requested funds

Department of Transportation

State Agency contacted? No

#### 6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	8,000,000
Total State Funds Requested	8,000,000

#### 7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	8,000,000	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	1,000,000	9%
Other	2,000,000	18%
Total Project Costs for Fiscal Year 2022-2023	11,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

# 10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No

If yes, indicate the amount of funds received and what the funds were used for.



Expected to receive roughly \$3.2 million this fiscal year. Funding will be utilized on wastewater and drinking water infrastructure projects.

#### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount		
Administrative Costs:				
Executive Director/Project Head Salary and Benefits		0		
Other Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Operational Costs: Other				
Salary and Benefits		0		
Expense/Equipment/Travel/Supplies/ Other		0		
Consultants/Contracted Services/Study		0		
Fixed Capital Construction/Major Renovation:				
Construction/Renovation/Land/ Planning Engineering	Funds will be utilized for all aspects of the road improvement project. Grading, curbing, asphalt, guard rails, etc.	8,000,000		
Total State Funds Requested (must equal total from question #6) 8,000,000				

#### 12. Program Performance

#### a. What specific purpose or goal will be achieved by the funds requested?

This appropriation would complete the expansion of the main arterial road connecting access to the turnpike and U.S. 27. Phase II will alleviate traffic congestion from the east and the west caused by merging traffic from four travel lanes down to 2 travel lanes.

#### b. What activities and services will be provided to meet the intended purpose of these funds?

Construction/widening of existing arterial roads.

#### c. What direct services will be provided to citizens by the appropriation project?

Alleviate traffic congestion allowing for decreased travel times and improve vehicle safety.

#### d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and visitors to the City of Minneola.

# e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will provide capacity for current and future traffic flow. Completion of the project will enable industrial and residential development which utilize the road to proceed. At present the city is looking at investment into future development features well in excess of \$75 million.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Typical contract provisions within the city would include penalty provisions for contractors to pay liquidated damages of \$250 to \$500 per day depending on the contract amount. Standard contract penalties for the contract with the state agencies will be sufficient.



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13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City of Minneola.



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#### 14. Requestor Contact Information

	1			r	
	a. First Name	Mark		Last Name	Johnson
	b. Organization	City of Minneola			
	c. E-mail Address	mjohnson@minneola.us			
	d. Phone Number	(352)394-	-3598	Ext.	
15.	5. Recipient Contact Information				
	a. Organization	City of Minneola			
	b. Municipality and	I County	Lake		
	c. Organization Type				
	□For Profit Entity	rofit Entity			
	□Non Profit 501(c	c)(3)			
	□Non Profit 501(c	c)(4)			
	☑Local Entity				
	□University or Co	bllege			
	□Other (please sp	pecify)			
	d. First Name	Mark		Last Name	Johnson
	e. E-mail Address	mjohnsor	@minneola.us		
	f. Phone Number				
16.	16. Lobbyist Contact Information				
	a. Name	Joseph R. Spratt Spratt and Associates			
	b. Firm Name				
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	d. Phone Number	(863)517-0235			