



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2090

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

This appropriation request would expand capacity off Education Avenue to alleviate school traffic congestion. The project will mitigate traffic backing up at the school entrance and impeding flow on Education Avenue. This project will provide greater safety for students as well as motorists. As an additional benefit, often first responders utilize Education Avenue to respond to emergency calls and the expanded capacity should result in fewer if any delays in response time due to school traffic congestion. The request will cover the entire project cost.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,100,000
Total State Funds Requested	1,100,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,100,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

City expects to receive \$3.2 million this fiscal year. The funding will be utilized on wastewater and potable water supply infrastructure projects.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Funds will be utilized for all aspects of the road improvement project. Paving, demolition, grading, curbing, asphalt, guard rails, etc.	1,100,000
Total State Funds Requested (must equal total from question #6)		1,100,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This appropriation would add needed capacity to Education Avenue specifically to address growing traffic and safety concerns in front of school entrance.

b. What activities and services will be provided to meet the intended purpose of these funds?

Additional capacity to address traffic flow/congestion resulting from schools located on Education Avenue.

c. What direct services will be provided to citizens by the appropriation project?

Alleviate traffic congestion and increase safety for parents, buses, and students. Education Avenue is also a common route for first responders to traverse when responding to emergencies. This project should facilitate quicker emergency response times.

d. Who is the target population served by this project? How many individuals are expected to be served?

Residents and students within the City of Minneola.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The benefits of this project will include increased safety for motorists as well as pedestrians entering and leaving school premises.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?



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As a matter of general practice the city typically includes in their contracts provisions which require contractors to pay liquidated damages of \$250-\$500 per day for each day past the deliverables deadline. This amount is based upon contract amount and overall scope of the contract. Standard contract penalties for the contract with the state agencies will be sufficient.

- 13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The City of Minneola.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number