



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2094

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

In keeping with the Nation's desire to enhance the quality of life for our senior residents, the Seniors on the Move Program will support high quality low-cost activities and nutritional plans for our senior residents. The program will provide weekly activities, provide shuttle transportation, qualified and courteous staff, social interaction, recreational outings, health fairs, exercise and nutrition. This program will minimize service gaps for our senior population that may suffer from depression, anxiety, loneliness, and other ailments that plague our elderly residents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
Total State Funds Requested	250,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	250,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		100,000	391	Yes

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

- 1.) Department of Treasury = American Rescue Plan - \$3,978,531 (directly to the City through State from federal funds) - Coronavirus Local Fiscal Recovery
2. Department of Justice = CARES Act - \$84,741 (directly to the City, federal funds) BJA FY20 Coronavirus - 2020-VD-BX-1836
3. Department of Treasury = CARES Act for Programs - \$2,099,999.98 - (pass through to the City from the County, federal funds)
4. Department of Treasury=CARES Act for Operating Reimbursements - \$2,002,093.09

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	The program will provide weekly activities, provide shuttle transportation, social interaction, recreational outings, health fairs, exercise and nutrition. Supplies and equipment for our Senior Population will be purchased with these funds.	250,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		250,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To enhance the quality of life for our senior residents and support high quality low-cost activities and nutritional plans for our senior residents.

b. What activities and services will be provided to meet the intended purpose of these funds?

Health and fitness activities;
Senior outings; and
Health and nutrition services.

c. What direct services will be provided to citizens by the appropriation project?

The Senior Program for the City of Opa-Locka will provide a direct service to our Senior Population.

d. Who is the target population served by this project? How many individuals are expected to be served?

Senior Citizens 55 and up.
200 Seniors are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The expected benefit is to provide Seniors with a better quality of life and access to numerous resources that are available. Senior attendance will be recorded. Seniors will go through pre and post mental and physical health assessments.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☒ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number