



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2101

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

NOVA Engineering and Environmental LLC conducted a conditions report in 2018 finding that 81% of the 44 pavement sections are failing across three campuses (Pensacola, Milton and Warrington). Most of campus asphalt roads and parking lots are original from the 1970's. The significant cracking and potholes pose an ongoing safety hazard that can no longer be patched without causing additional distress. 41% of the areas are categorized in Zone 2 having severe payment distress that must be removed and replaced; while 40% fall into zone 1 suitable for milling and overlay if done immediately.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,104,513
Total State Funds Requested	4,104,513

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,104,513	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,104,513	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Funding for students and CoVid related expenses as defined by Federal guidelines.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	Nova Surveyors and Replacement LLC.	513,513
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Asphalt, milling, replacement, striping.	3,591,000
Total State Funds Requested (must equal total from question #6)		4,104,513

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

A 2018 geotechnical assessment conducted by NOVA Engineering and Environmental LLC finds severe payment failure -- significant cracking and potholes at PSC. The survey indicates 81% of the asphalt across three campuses needed to be removed, replaced and/ or repaired. PSC is one of the oldest State Colleges in Florida and its asphalt drive/ campus roadways and parking lots have reached or surpassed their useful life.

b. What activities and services will be provided to meet the intended purpose of these funds?

Based on NOVA's visual observations as well as core/ boring results, the pavement sections in Zone 1 which are deemed suitable for milling and overlaying (M&O) of the existing to produce a new payment section with a life expectancy estimated at 10+ years. Zone 2 are currently at end of life (they are already failing) and removal and replacement (R&R) is required to restore the life expectancy to 10+ years. The recommended pavement sections will utilize materials and be constructed in accordance with applicable FDOT specifications.

c. What direct services will be provided to citizens by the appropriation project?

The appropriation will substantially improve the driving, parking and walking conditions for students, faculty and guests on campus(s) and will eliminate expensive on going maintenance expense for patches. Replacing pavement in Zone 2 will eliminate many large cracks and potholes which have become a safety hazards. Milling and overlaying payment sections in Zone 1 will address raveling (progressive loss of pavement), single and branch cracks that must be addressed before worsening. Once completed the parking areas will be re-stripped for parking spaces that have been delayed due to the asphalt condition.

d. Who is the target population served by this project? How many individuals are expected to be served?

A median total of 9,0544 students per semester attend classes on these campuses, further Alumni and College patrons attending meetings, sports, live educational presentations, musical performances and other college festivals for the next decade.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will



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be measured?

The project will improve driving/transportation shortfalls by replacing and repairing sections of the campuses parking drive/roadway asphalt eliminating related safety issues for students and the general public driving and walking on campus. Upon completion of the project, 100% of the 37 failing pavement sections on the three campuses (Pensacola, Warrington and Milton) will meet FDOT standards.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

No additional penalties are needed as the standard penalty provisions built into all construction contracts have served the College well over time.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The State of Florida, through Pensacola State College will continue to be the owner of all College property.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☐ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☒ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number