



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2116

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Academy at Glengary based in Sarasota is opening a Manatee campus to serve the needs of adults with Serious & Persistent Mental Illness (SPMI) to live independent and meaningful lives. Training and education is offered in a wide range of skill areas including technology, culinary arts, hospitality, customer service, accounting/banking, videography, graphic design and more. Vocational training and workforce development specifically utilizing up to date technology prepares adults living with serious mental illnesses for employment in today's workplace. Funds will be used to purchase hardware and software needed to provide both on-site and virtual training in technology to program beneficiaries in Manatee County.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	250,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>250,000</b>

7. **Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	250,000	10%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	2,200,000	90%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>2,450,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22		100,000	367	No

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

**If yes, indicate the amount of funds received and what the funds were used for.**

In FY 2020-2021 the Academy at Glengary received \$114,200 in PPP funding to cover payroll costs from April–June 2020, with 100% of the loan amount forgiven. An additional \$20,048 in Sarasota County CARES funds were used to purchase PPE for weekly fogging (sanitation) services and Plexiglas dividers in the Arts, Communications, reception and common training areas.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Technology hardware and software, to include: tablets, computers, Smartboards, monitors, server, projector, phones, software licenses, and accessories	250,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>250,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

Clients of the Academy at Glengary's Manatee campus will be provided with hands-on skills training to include proficiency in the use of PC's and Macs, Microsoft Office Suite, Adobe Creative Suite, Flourish database, information technologies, digital content, data management and analysis, virtual platforms and electronic/mobile devices.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Adults living with severe and persistent mental illness (SPMI) often lack technical and digital literacy skills required by many businesses of their employees. By implementing a robust technology training program designed to teach a wide range of tech skills, the Academy members will be equipped with the skills to acquire employment.

**c. What direct services will be provided to citizens by the appropriation project?**

Technical and digital literacy training will be provided to Manatee County residents identified as chronically unemployed, economically disadvantaged and diagnosed with serious mental illnesses. Vocational training will be provided on-site at the Academy at Glengary's Manatee campus, Monday - Friday, 8am - 4pm as part of its services as an accredited Mental Health Clubhouse program.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Up to 200 adult citizens/year identified as chronically unemployed, economically disadvantaged and diagnosed with severe and persistent mental illnesses living in Manatee County.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will**



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be measured?

Success factors include: completion of technical vocational training, acquisition of digital literacy skills, attainment of employment (Transitional and/or Supported Employment), and tenure on the job.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Unspent funds would be returned to the State.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

N/A



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#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number