



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2122

1. Project Title 2. Senate Sponsor 3. Date of Request

4. Project/Program Description

"STOPPABLE" (Strategic Treatment of Opioid Problems by Achievable Benefits of Long-Term Efficacy. The Detox Centers of America Behavioral Health Services "STOPPABLE" Program will provide the uninsured and under-insured citizens with Detox, Residential and Outpatient Treatment for substance-abuse (Opioid and other addicting drugs) and co-occurring disorders. Our proprietary Navigation center provides easier access to treatment in order to reduce or eliminate the mortality rate, overdoses and criminal activity.

5. State Agency to receive requested funds State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	975,000
Fixed Capital Outlay	0
Total State Funds Requested	975,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	975,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	975,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Provide Access to Opioid Prevention and Treatment including Residential Treatment, Detox, Intensive Outpatient Treatment, Prevention through Community Outreach and Education for over 2,500 under-served, uninsured and under-insured substance-abuse users; and Office Equipment and Technology Infrastructure, maintenance, Computers, Software and Travel Costs, Supplies, Equipment, Testing Supplies	975,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		975,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

DCOABHS will utilize these funds to reduce Opioid abuse by implementing a comprehensive treatment program that closes the gap between prevention, response and recovery. Services will be conducted by establishing evidence-based treatments, promised practice curriculum(s), and utilization of Integrated Behavioral Health Programs (Co-occurring disorders); implementing a UNIQUE culturally responsive treatment approach. Increase access to services for the under-served, under-insured and uninsured.

b. What activities and services will be provided to meet the intended purpose of these funds?

The "STOPPABLE" program will provide for citizens full access to Detox services, Residential treatment, Outpatient Treatment, Integrated Behavioral Health Services, a Continuum of Care Plan, Community Engagement, Outreach, Awareness Campaign, referrals to additional support services: job placement, housing, and other wrap-around services.

c. What direct services will be provided to citizens by the appropriation project?

Provide professional medical and mental health services to citizens, wherein they gain greater access to Opioid Prevention and Treatment including Residential Treatment, Detox, Intensive Outpatient Treatment, Prevention through Community Outreach and Education for the uninsured and under-insured substance-abuse users; and support and wrap-around services for a complete continuum of care; which encompass the entire family for better outcomes.

d. Who is the target population served by this project? How many individuals are expected to be served?



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Our population of focus includes individuals who are substance-abuse users with a priority focus in those actively engaged in the use of Opioid substances. This population includes low-income individuals, minorities who are disproportionately impacted by Opioid use and those who are uninsured and under-insured and cannot afford treatment. We anticipate serving 2,500 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Our UNIQUE propriety program called H.E.A.T. is nationally recognized as a practice promise model for implementing Culturally Responsive treatment modalities. The H.E.A.T. curriculum has been proven to significantly enhance cultural experience and efficacy among program participants. The methodology uses to measure outcomes includes Clinical and Mental health assessments, testing, surveys, intake vs exits Clinical assessments, each clients will be assessed at current level and re-assessed throughout the program to achieve designated benchmarks, the reduction in participants involvement in the criminal justice system and number of incidence and encounters prior to treatment and after completing individual treatment plans.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

COA Behavioral Health Services (DCOABHS) has a very robust and strategic process for all programs and services wherein project performance is attainable and measurable. DCOABHS reviews and re-evaluated our programs and services on a monthly and quarterly basis. Performance measures are redeveloped for improvement, relevancy and ultimately the expected successful outcomes. Nevertheless, DCOABHS, agrees to Pro Rata return of State Funding for portions of the project deemed non-compliant.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number