

# The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2139

1. Project Title	CrossRoads Fire Station - Hamilton County										
2. Senate Sponsor	Loranne Ausley										
3. Date of Request	01/05/2022										
4. Project/Program De	escription										
Construct a new fire current 50 year old f		ads Volunteer F	ire Departmo	ent in Hamilt	on County to replac	e and modernize					
5. State Agency to receive requested funds Department of Financial Services											
State Agency conta	acted? No										
6. Amount of the Non	recurring Request	for Fiscal Yea	r 2022-2023								
Type of Funding				Amo	ount						
Operations					0	_					
Fixed Capital Outlay					880,000	1					
Total State Funds	Requested				880,000	]					
7. Total Project Cost f	or Fiscal Year 202	2-2023 (includi	ng matchin	g funds ava	ilable for this proj	ect)					
Type of Funding			Amo	unt	Percentage						
Total State Funds R	equested (from que	estion #6)		880,000	100%						
Matching Funds											
Federal				0	0%	1					
State (excluding the amount of this request)				0	0%	1					
Local				0	0%	1					
Other  Total Project Costs	s for Fiscal Year 20	122-2023		0 <b>880,000</b>	0% 100%	1					
1014.110,001.0001	710. 11000. 100. 2			300,000	10070	1					
8. Has this project pro	eviously received	state funding?	No								
Fiscal Year Amount (уууу-уу) Recurring		ount Nonrecurrin	Annri	ecific priation #	Vetoed						
9. Is future funding lil	kely to be requeste	ed?	No			,					
a. If yes, indicate n	onrecurring amou	int per year.									
b. Describe the so	urce of funding tha	at can be used	in lieu of st	ate funding.							
	g					1					
						]					
10. Has the entity req	uesting this proje	ct received any	federal ass	istance rela	ated to the COVID-	19 pandemic?					
No		_									
If yes, indicate the	amount of funds	received and w	hat the fund	ds were use	d for.	7					



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### 11. Details on how the requested state funds will be expended

Spending Category	Description	Amount				
Administrative Costs:						
Executive Director/Project Head Salary and Benefits		0				
Other Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study	Engineering/consulting services.	80,000				
Operational Costs: Other						
Salary and Benefits		0				
Expense/Equipment/Travel/Supplies/ Other		0				
Consultants/Contracted Services/Study		0				
Fixed Capital Construction/Majo	r Renovation:					
Construction/Renovation/Land/ Planning Engineering	Actual construction of project.	800,000				
Total State Funds Requested (must equal total from question #6)						

#### 12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Construct a new fire station at Crossroads Volunteer Fire Department in Hamilton County (County) to replace and modernize current 50 year old facility.

b. What activities and services will be provided to meet the intended purpose of these funds?

Current station is in excess of 50 years old and is in extreme need of replacement and modernization. Services will be enhanced for residents and business operations in that particular area of Hamilton County (County).

c. What direct services will be provided to citizens by the appropriation project?

Response time for fire/rescue services will be improved and enhance with the addition of EMS station to the facility.

d. Who is the target population served by this project? How many individuals are expected to be served?

All residences and businesses in the southwestern portion of the County (approximately 2500 residents and 35 businesses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Compliance with latest state fire/rescue regulations as well as improving ISO rating of 4 for this area of the County.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

None, station will be completed.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hamilton County Board of County Commisioners.



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14	14. Requestor Contact Information									
	a. First Name	Louie Last Name Goodin								
	b. Organization	Hamilton BoCC								
	c. E-mail Address	lgoodin@hamiltoncountyfl.com								
	d. Phone Number	(386)792-6639 <b>Ext.</b>								
15	15. Recipient Contact Information									
	a. Organization	Hamilton BoCC								
	b. Municipality and County Hamilton									
	c. Organization Type									
	□For Profit Entity	tity								
	□Non Profit 501(c	fit 501(c)(3)								
	□Non Profit 501(c)(4)									
	☑Local Entity									
	□University or College									
	□Other (please specify)									
	d. First Name	Louie		Last Name	Goodin					
	e. E-mail Address	lgoodin@hamiltoncountyfl.com								
	f. Phone Number	er								
16. Lobbyist Contact Information										
	a. Name	None								
	b. Firm Name	None								
	c. E-mail Address									
	d. Phone Number									