



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2146

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

The facility would create a permanent home for UCF's College of Nursing in the heart of Lake Nona, Orlando's Medical City, and provide the space critical to the growth of UCF's high-quality nursing programs. UCF already graduates the highest number of RNs among the State University System.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	4,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Donations from private foundations may be used in lieu of state funding. The above \$25 million in state non-recurring would be requested for the next two fiscal years, totaling \$50 million in future requests.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Planning and Construction of Nursing Building (new)	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The facility would create a permanent home for UCF's College of Nursing in the heart of Lake Nona, Orlando's Medical City, and provide the space critical to the growth of UCF's high-quality nursing programs. UCF already graduates the highest number of RNs among the State University System.
 Goal/Purpose: Increase the state's supply of licensed registered nurses, prepare faculty for Florida's college and university nursing programs; provide state of the art teaching facilities to prepare high quality nursing graduates for meeting the health needs of the present and the future.

b. What activities and services will be provided to meet the intended purpose of these funds?

The 90,000 gross square foot building (60,000 assignable square footage) will be focused on the future, designed to provide flexible instructional space, innovative simulation and skills labs for hands-on learning and Objective Structured Clinical Examinations, and space for Virtual Reality Interprofessional Healthcare Education. More than 70% (71%) of the facility is dedicated to classrooms, teaching and research laboratories, and study facilities.

c. What direct services will be provided to citizens by the appropriation project?

UCF's College of Nursing currently serves more than 2,800 undergraduate and graduate students, awarding 800 degrees annually. There are more than 12,500 Knight nurse alumni, of which 88% are employed in Florida, making a difference in the lives of patients throughout the state.

d. Who is the target population served by this project? How many individuals are expected to be served?

Entire population of the State of Florida.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?



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Benefit: Increase the state's supply of licensed registered nurses, prepare faculty for Florida's college and university nursing programs.

Outcome: Closing the gap of a critically-needed healthcare workforce.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funding to the state.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

This is a state building. Owner is a state university.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number