



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2156

**1. Project Title**

**2. Senate Sponsor**

**3. Date of Request**

**4. Project/Program Description**

The funds will help expand access to care and grant First Step of Sarasota the ability to better serve the community by providing a full continuum of care at one location. Co-locating our Crisis Stabilization Unit (CSU) and Detox programs will relieve the over-utilization of county resources, resulting in a reduced burden to taxpayers. The project will help support our "No Wrong Door" philosophy by providing crisis triage, assessment, and 24 hour access to services.

**5. State Agency to receive requested funds**

**State Agency contacted?**  No

**6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
<b>Total State Funds Requested</b>	<b>500,000</b>

**7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	500,000	50%
<b>Total Project Costs for Fiscal Year 2022-2023</b>	<b>1,000,000</b>	<b>100%</b>

**8. Has this project previously received state funding?**  No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

**9. Is future funding likely to be requested?**  Yes

**a. If yes, indicate nonrecurring amount per year.**

**b. Describe the source of funding that can be used in lieu of state funding.**

**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

Yes



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2156

If yes, indicate the amount of funds received and what the funds were used for.

Approximately \$3.1 million was received in 2020 related to the Payroll Protection Program. These funds were utilized to pay salaries for approximately 10 weeks.

**11. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction and planning	500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>500,000</b>

**12. Program Performance**

**a. What specific purpose or goal will be achieved by the funds requested?**

The funds will help expand access to care and grant us the ability to better serve the community by providing a full continuum of care at one location. Collocating our Crisis Stabilization Unit (CSU) and Detox programs will relieve the over-utilization of county resources, resulting in a reduced burden to the tax payers. The project will help support our "No Wrong Door" philosophy by providing crisis triage, assessment, and 24-hour access to services.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

Once the project is completed, there will be one centralized location for crisis support and substance abuse/detox services. This location will provide 24/7 services for anyone with substance or mental health problems.

**c. What direct services will be provided to citizens by the appropriation project?**

One centralized location for mental health crisis and substance abuse detox services. This will allow us to fully utilize a 24/7 Access Center to assess citizens in crisis and ensure they receive the proper treatment needed.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Individuals who suffer from mental health and substance abuse disorders. Individuals experiencing a behavioral health crisis. We anticipate to serve 2,500 individuals per year.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Co-locating our Crisis Stabilization Unit (CSU) and Detox programs will relieve the over-utilization of county resources, resulting in a reduced burden to taxpayers. The project will help support our "No Wrong Door" philosophy by providing crisis triage, assessment, and 24-hour access to services.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties**



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2156

for failing to meet deliverables or performance measures provided for the contract?

Standard penalties.

**13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

The facility would be owned by First Step of Sarasota, a 501(c)(3) nonprofit organization. The organization operates with a Board and President/CEO.



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2022-2023

LFIR # 2156

#### 14. Requestor Contact Information

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

#### 15. Recipient Contact Information

a. Organization

b. Municipality and County

#### c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number