



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2166

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Banyan Health seeks capital support to construct a new 100,000 +/- sq ft health center at 3850 Flagler St Miami that will more than double patient access to comprehensive primary & behavioral health care services and significantly increase clinical and support staffing. In addition, this new facility will expand the capacity at the sole contracted Miami-Dade County Crisis Intervention Receiving facility, a Mobile Response Team (deploys 24/7 to emergency behavioral health crisis countywide) and afford direly needed integrated health services to serve additional unmet, low income, uninsured & under-insured vulnerable populations. Once completed, the target population seen will include children, families and seniors from within the Little Havana community and surrounding areas. The area has long served as a community of Latino immigrants and is 90% Hispanic. The area is HRSA designated as both a Medically Underserved Area (MUA) and a Health Professionals Shortage Area (HIPSA).

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	8%
Matching Funds		
Federal	3,714,370	22%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	12,000,000	70%
Total Project Costs for Fiscal Year 2022-2023	17,214,370	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Banyan Health actively pursues a broad array of alternative funding sources and is currently pursuing funding requests for the proposed project to HHS, FEMA, and private funding entities.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

To date, \$8.7 million has been received in Covid related funding to support testing, vaccines, personal protective equipment, mobile unit for testing, staff overtime, and other pandemic related expenditures.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new 100,000 +/- sq. ft. healthcare facility.	1,500,000
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Banyan Health seeks capital support to construct a new 100,000 +/- sq ft health center in Little Havana (3850 Flagler St) Miami that will more than double patient access to comprehensive primary & behavioral health care services. It will expand the sole contracted MDC Crisis Intervention Receiving facility, a Mobile Response Team (deploys 24/7 to emergency behavioral health crisis countywide), and direly needed integrated health services to serve low income, un & under-insured vulnerable populations.

b. What activities and services will be provided to meet the intended purpose of these funds?

Banyan Health is requesting support to expand an existing constrained location by constructing a new 100,000 +/- sq ft. healthcare center. As such, the activities will include normal construction work, some examples of which are as follows: architectural design, foundation, framing, finishing, installation of window assemblies, roofing & mechanical systems and interior build-out among many other activities.

c. What direct services will be provided to citizens by the appropriation project?

The requested appropriation is intended to support strictly capital construction costs and, as such, does not involve the provision of direct services to citizens and/or other individuals.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The intent of the requested support is to assist in the capital construction costs of building a new, expanded facility, not to provide direct patient services. Once completed, however, the target population will include children, families and seniors from within the Little Havana community and surrounding areas. This population is largely Hispanic and mostly low-income un & under-insured. The area is HRSA designated as both a Medically Underserved Area (MUA) and a Health Professionals Shortage Area (HIPSA) for both medical and dental. It is anticipated that within three years of the project completion we will expand as follows:

Behavioral Health Growth:

1. Direct Services staffing from 33 to 60
2. Unduplicated patient count from 6,650 to 12,090
3. Events of care from 62,123 to 112,950

Primary care Growth:

1. Direct Services staffing from 7 to 16.
2. Unduplicated patient count from 5,885 to 13,440
3. Events of care from 19,636 to 44,256

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The anticipated outcome of this request is to obtain the needed funding to enable the undertaking of the new construction of the Banyan Health Little Havana Health Center. Once constructed, this new facility will more than double capacity for direct services staffing and unduplicated patient counts consisting of low income individuals, families and seniors .

The methodology undertaken will include quarterly reconciliation of detailed construction budgets in alignment with stated timeline(s) identifying milestones and responsible parties. Once operational, established clinical and financial measures and evaluation methodologies in accordance with strict HRSA 330 requirements will be adhered to in measuring outcomes.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Banyan Health has tremendous experience in successfully managing complex federal, state and local agency grants and sponsored programs. Currently, it responsibly manages a diverse portfolio of federal and state funding and has strict managerial controls and processes in place to assure award compliance. In the unlikely event that Banyan Health fails to meet deliverables or performance measures, we would be prepared to offer full restitution of the amount awarded.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Banyan Health maintains a series of affiliated organizations that maintain real estate holdings. For the requested state appropriation, however, Banyan Health will be directly responsible for the construction of the new expanded facility and, as such would be the recipient organization.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number