

No

The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2172

1. Project Title	Five-point Interse	ection Roundabou	t - Dade City		
2. Senate Sponsor	Danny Burgess				
3. Date of Request	01/03/2022				
4. Project/Program De	escription				
Avenue, 21st Street, at this five point interprovide a gateway to	Suwanee Way, and section (at SR 52) assist the economiat traffic pattern for	d St. Joe Road int would be greatly in ically-thriving cent city and county re	mproved with the addit tral business district an sidential subdivisions a	unicipal limits. Traffi ion of a roundabout. d surrounding neigh	c efficiency and safety The roundabout would borhoods and provide
5. State Agency to rec	eive requested fu	nds Departr	ment of Transportation		
State Agency conta	cted? Yes				
6. Amount of the Nonr	ecurring Request	for Fiscal Year 2	022-2023		
Type of Funding			Amo	unt	
Operations				0	
Fixed Capital Outlay					
Total State Funds F	Requested			4,200,000	
7. Total Project Cost fo	or Fiscal Year 202	2-2023 (including	matching funds ava	lable for this proje	ect)
Type of Funding			Amount	Percentage	
Total State Funds Re	equested (from que	stion #6)	4,200,000	90%	
Matching Funds					
Federal			0	0%	
State (excluding the	amount of this requ	est)	0	0%	
Local			450,000	10%	
Other Total Project Costs	for Fiscal Voor 20	22-2022	4, 650,000	0% 100%	
Total Floject Costs	TOT I ISCAL TEAL 20	22-2023	4,030,000	100 /6	
8. Has this project pre	eviously received s	state funding?	No		
Fiscal Year (уууу-уу)	Amo Recurring	ount Nonrecurring	Specific Appropriation #	Vetoed	
	Recuiring	Homecaring			
9. Is future funding lik	ely to be requeste	d?	No		
a. If yes, indicate nonrecurring amount per year.					
•	b. Describe the source of funding that can be used in lieu of state funding.				
a. 2000 Coding of failanty that ball be about it head of state failanty.					
10 Has the entity requ	lesting this projec	t received any fe	ederal assistance rela	ted to the COVID-1	9 nandemic?



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2172

If yes, indicate the amount of funds received and what the funds were used	for.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount			
Administrative Costs:					
Executive Director/Project Head Salary and Benefits		0			
Other Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Operational Costs: Other					
Salary and Benefits		0			
Expense/Equipment/Travel/Supplies/Other		0			
Consultants/Contracted Services/Study		0			
Fixed Capital Construction/Major Renovation:					
Construction/Renovation/Land/ Planning Engineering	Design, engineering, permitting, right of way acquisition, and construction of the roundabout.	4,200,000			
Total State Funds Requested (must equal total from question #6) 4,200,000					

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The proposed roundabout construction would alleviate current and projected traffic congestion at this 5 point intersection and increase pedestrian and vehicular safety. This project has been vetted through public participation with the update to the Pasco County MPO LRTP, TIP, with proposed funding in Fiscal Year 2026 for a three point intersection.

b. What activities and services will be provided to meet the intended purpose of these funds?

Activities will include all planning, design, and construction services, including, but not limited to: surveying, engineering, permitting, design, and construction costs for the realignment of and installation of a roundabout.

c. What direct services will be provided to citizens by the appropriation project?

The proposed roadway improvements provide safety measures that are considered to be a service to the local city and county populations and all road users. Citizens will see reduced traffic accidents, with lessened severity of injuries. Traffic will continue to flow in the event of a power outage.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is all citizens and businesses in the region. The existing average annual daily traffic at this intersection is nearly 10,000.

- e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?
- 1. Reduce number and type of traffic accidents at intersection by 40%
- 2. Reduce severity of injuries by 75%

The outcomes will be measured through year-over-year changes in number of traffic accidents, type of accident, and injury sustained by accident.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2172

for failing to meet deliverables or performance measures provided for the contract?			
Standard contract penalties are sufficient.			

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.	

T. O'. (D. 1. O'.

The City of Dade City



The Florida Senate Local Funding Initiative Request Fiscal Year 2022-2023

LFIR # 2172

14	14. Requestor Contact Information						
	a. First Name	Leslie		Last Name	Porter		
	b. Organization	City of Dade City					
	c. E-mail Address	lporter@d	lporter@dadecityfl.com				
	d. Phone Number	(352)521	-1499	Ext.			
15	15. Recipient Contact Information						
	a. Organization	City of Da	ade City				
	b. Municipality and	l County	Pasco				
	c. Organization Typ	ре					
	□For Profit Entity	rofit Entity					
	□Non Profit 501(c	1(c)(3)					
	□Non Profit 501(c	it 501(c)(4)					
	☑Local Entity						
	□University or College						
	□Other (please sp	ecify)					
	d. First Name	Leslie		Last Name	Porter		
	e. E-mail Address	lporter@dadecityfl.com					
	f. Phone Number						
16	16. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						