



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2176

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Ground breaking research studies conducted by Andrews Research & Education Foundation ("Andrews Research") at the Andrews Institute are aimed at developing regenerative medicine as a treatment in orthopedics. By advancing medicine through research, Andrews Institute will continue as an industry leader in biomedical science throughout the State of Florida and the U.S. under the leadership of world-renowned orthopedic surgeon, Dr. James Andrews. Andrews Research is on the cutting edge of innovation. Our research attracts the highest level of talent and acts as an economic engine to our region, helping people stay healthier, happier, and more productive.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	1,500,000
Fixed Capital Outlay	0
Total State Funds Requested	1,500,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	1,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	500,000	444	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Payroll Protection Program Loan (Round 1) \$203,615 - payroll (received full forgiveness)
Payroll Protection Program Loan (Round 2) \$203,615 - payroll (pending forgiveness application to be submitted)
Total Payroll Protection Program Loans - \$407,230 (\$203,615 forgiven, \$203,615 pending)

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	A portion of multiple top-level Andrews Research leadership positions' salaries & benefits	98,000
Other Salary and Benefits	A portion of multiple Andrews Research administrative support positions' salaries & benefits	22,000
Expense/Equipment/Travel/Supplies/Other	Office equipment, supplies, and other administrative expenses to support Andrews Research	55,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	A portion of multiple Andrews Research research team members' salaries & benefits	358,000
Expense/Equipment/Travel/Supplies/Other	Medical supplies and equipment used in Andrews Research studies including the latest technology and medicine in orthopedics and regenerative medicine, study patient visit and treatment expenses, and training & education for Andrews Research team members to stay up to date on the most recent developments in medicine.	882,000
Consultants/Contracted Services/Study	World class research consultants to share knowledge on highly specialized topics with the Andrews Research team to aid in conducting ground breaking research studies and providing the highest level of care for patients.	85,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		1,500,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to lead the state and nation in becoming the premier research & development and treatment destination for the regenerative medicine therapies for orthopedics. We aim to create and leave a global footprint in Florida for orthopedic regenerative medicine and biomedical research. The ultimate goal of regenerative medicine is to find a way to treat previously untreatable injuries and diseases.

b. What activities and services will be provided to meet the intended purpose of these funds?

Andrews will engage in continued research, with multiple studies that will result in advanced regenerative medical developments in biomedical and orthopedics.

c. What direct services will be provided to citizens by the appropriation project?

Successful research and development will result in cutting edge therapies and joint regeneration as well as improvements to the quality of life for orthopedic patients.

d. Who is the target population served by this project? How many individuals are expected to be served?



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The general population will benefit from the results of this project. Individuals on which traditional medical methods are not functional or those whose last resort is an invasive surgical procedure.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved physical health for those with degenerative cartilage conditions. Improve quality of education for fellows/physicians an the community.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If deliverables or performance measures are not met, suggested penalties would be a % decrease in final payment.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

N/A



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14. Requestor Contact Information

a. First Name Last Name
b. Organization
c. E-mail Address
d. Phone Number Ext.

15. Recipient Contact Information

a. Organization
b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
☒ Non Profit 501(c)(3)
☐ Non Profit 501(c)(4)
☐ Local Entity
☐ University or College
☐ Other (please specify)

d. First Name Last Name
e. E-mail Address
f. Phone Number

16. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number