



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2022-2023

LFIR # 2182

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The current Children's Crisis Stabilization Unit is located in an Adult CSU and, although separated by a wall, does not provide the therapeutic environment that is critical to the treatment and care of children. In addition, the number of beds is inadequate to meet the current needs of the community and it is necessary to construct a 20 bed facility that meets the clinical needs of both adolescents and children. This project is in partnership with the Wellness Connection and the Pinellas County Behavioral Health System of Care, a consortium of over 100 community providers. PEMHS, is a key partner in this collaboration as well as Suncoast Center for Community Mental Health, Operation PAR, Boley Centers, Directions for Living, Evara Health, BayCare, HCA Largo Medical Indian Rocks, ACTS, Windmoor Healthcare, and the Central Florida Behavioral Health Network. The new facility will make 5 additional beds available (current CSU has 15 beds) for children and adolescents.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2022-2023

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,000,000
Total State Funds Requested	5,000,000

7. Total Project Cost for Fiscal Year 2022-2023 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2022-2023	5,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

PEMHS received PPP loan to support increased staffing and CARES Act Provider Relief Funds to supplement lost revenue. The amount of the loan was \$2,006,000.

11. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a new 20 bed Children's Crisis Stabilization Unit and Community Diversion Center.	5,000,000
Total State Funds Requested (must equal total from question #6)		5,000,000

12. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The new Children's Crisis Stabilization Unit and Community Diversion Center will provide for a therapeutic environment that will better facilitate treatment for both adolescents and children. The current CSU has 15 available beds.

b. What activities and services will be provided to meet the intended purpose of these funds?

The new CSU will be designed to better meet the needs of adolescents and children in need of crisis stabilization.

c. What direct services will be provided to citizens by the appropriation project?

The new CSU will provide acute mental health care for adolescents and children in an environment designed to meet their clinical needs.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population includes adolescents and children who meet Baker Act criteria and need a secure, safe and therapeutic environment in which to receive care and treatment. 1200 individuals are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The outcome of the project will make 5 additional beds available (current CSU has 15 beds) for children and adolescents to receive acute inpatient psychiatric care, and that will allow up to approximately 1,200 adolescents and children to be served. The methodology by which the outcome will be measured is, the number of beds utilized and the number of individuals served.



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f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A return of a percentage of funds might be considered to failure to meet expected deliverables or performance measures.

13. The owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The facility will be owned by the Personal Enrichment through Mental Health Services, Inc. (PEMHS), a non profit 501(c)(3) organization. The PEMHS has no owners. The organization has oversight performed by a Board of Directors, where none of the Directors have any share in ownership.



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14. Requestor Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

15. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

16. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number